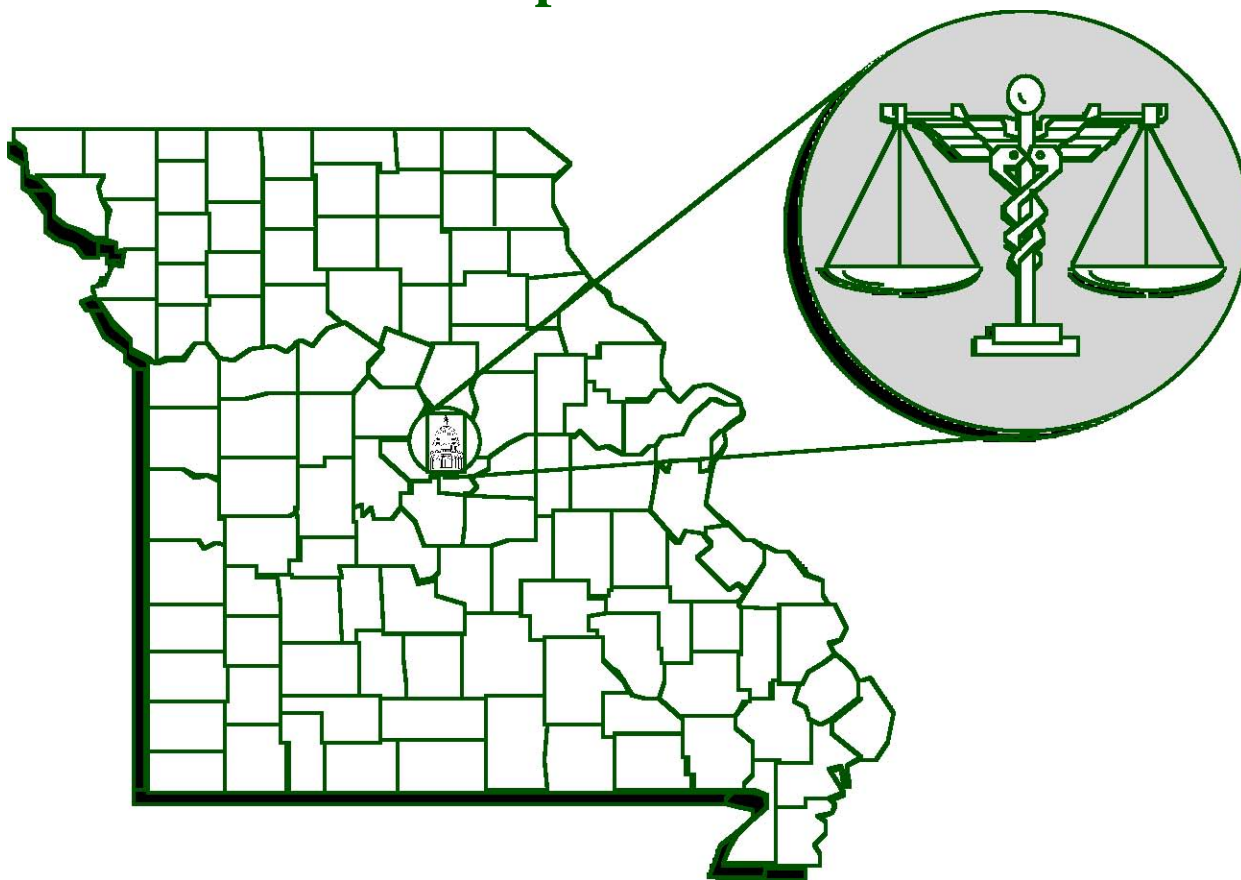


Missouri Health Facilities Review Committee

Certificate of Need Meeting Compendium



**March 4, 2024
State Capital Building
Joint Committee Room #117
Jefferson City, MO**



MHFRC

Missouri Health Facilities Review Committee

P.O. Box 570, Jefferson City, MO 65102

Voice: (573) 751-6403 Fax: (573) 751-7894

Website: <http://health.mo.gov/information/boards/certificateofneed>

Representative Ben Baker, Chair Representative Steve Butz, Vice Chair
Senator Doug Beck Senator Sandy Crawford Andrew H. Grimm Dr. Patrice Komoroski Michael J. Prost

Memorandum to the Missouri Health Facilities Review Committee

From: Alison Dorge, Program Coordinator
Certificate of Need Program
alison.dorge@health.mo.gov

Date: February 13, 2024

Subject: March 4, 2024, Certificate of Need Meeting

This Compendium is being posted in preparation for our Certificate of Need (CON) meeting scheduled to be held on March 4, 2024 starting at 10:30 a.m. in Joint Committee Room #117 at the state capital in Jefferson City, MO. Attendees may choose to join the CON meeting in person or by phone. Call-in #: **1-650-479-3207**; Meeting number (access code): **2634 203 7771**

There is one full CON application under Old Business, five full CON applications under New Business, and eight Previous Business items. The staff analyses for the applications and applicant requests are included in this compendium. The applications, applicant requests, and additional information can be accessed from our website at health.mo.gov/information/boards/certificateofneed/calendars.php.

Please send Mackinzey an email at mackinzey.lux@health.mo.gov stating whether or not you will attend the meeting by **February 26, 2024**. It is important that you confirm your attendance to ensure a quorum. If you need a hotel reservation for Sunday night, let her know that as well so arrangements can be made.

Feel free to contact me if you have questions regarding any agenda item. I look forward to our Certificate of Need meeting.

Committee Business

Missouri Health Facilities Review Committee
Certificate of Need Meeting
March 4, 2024, 10:30 a.m.
Joint Committee Room #117, State Capitol Building, Jefferson City OR
Call-in #: **1-650-479-3207**; Meeting number (access code): **2634 203 7771**

Tentative Agenda

A. Committee Business

1. Review and Perfect Agenda
2. Approve Minutes

B. Old Business

1. #6059 HS: Cox – South Campus
Springfield (Greene County)
\$3,402,256, Acquire an additional IR room

C. New Business

1. #6046 HS: Mercy Hospital – Springfield
Springfield (Greene County)
\$1,298,886, Acquire an additional PET/CT unit
2. #6076 HS: CoxHealth – Branson
Branson (Taney County)
\$2,050,750, Acquire a robotic surgery unit
3. #6079 HS: North Kansas City Hospital
North Kansas City (Clay County)
\$1,342,642, Acquire an additional CT unit
4. #6078 HS: North Oak Trafficway
Kansas City (Clay County)
\$1,826,067, Acquire an additional MRI unit
5. #6071 HS: Missouri Baptist Medical Center
St. Louis (St. Louis County)
\$1,917,827, Acquire a hybrid OR

D. Previous Business

1. #5988 RT: Capetown Assisted Living
Cape Girardeau (Cape Girardeau County)
\$1,208,700, Second extension on CON to replace 5 ALF beds (6-mile replacement)
2. #4847 RS: Community Care Center of Union, LLC
Union (Franklin County)
\$2,847,650, Twenty-second extension on CON to establish 20-bed ALF
3. #5830 RS: Jefferson City-Assisted Living by Americare
Jefferson City (Cole County)
\$5,506,601, Sixth extension on CON to establish 40-bed ALF
4. #5817 RS: Harmony Homes
Maryland Heights (St. Louis County)
\$10,707,830, Sixth extension on CON to establish an 80-bed ALF
5. #5812 NS: Ignite Medical Resort St. Peters
St. Peters (St. Charles County)
\$26,000,000, Sixth extension on CON to establish 91-bed SNF

6. #5990 RS: Senior Star at Wexford Place
Kansas City (Platte County)
\$4,355,000, Involuntary forfeiture on CON to establish 67-bed RCF
7. #5822 NT: Meadowview of Harrisonville Health & Rehabilitation
Raymore (Cass County)
\$4,113,138, Sixth extension on CON to replace a 60-bed SNF (15-mile LTC replacement)
8. #5813 RS: The Cottages of St. Louis County
Florissant (St. Louis County)
\$10,000,000, Sixth extension on CON to establish an 80-bed ALF

E. Management Issues

1. Non-Applicability Letters Issued
2. Activity Schedules
3. Rulemaking-Population
4. Other

Except to the extent disclosure is otherwise required by law, the Missouri Health Facilities Review Committee (Committee) is authorized to close meetings, records and votes to the extent they relate to the following: 610.021.(1), (3), (13), and (14) RSMo.

The Committee may go into closed session at anytime during the meeting. If the meeting is closed, the appropriate section will be announced to the public with a motion and vote recorded in open session minutes.

Missouri Health Facilities Review Committee
Certificate of Need Meeting
January 8, 2024

Minutes

Roll Call:

Presiding: Rep. Ben Baker, Vice-Chair

Members Present: Sen. Doug Beck
Sen. Sandy Crawford
Rep. Steve Butz
Andrew Grimm
Michael Prost

Members Absent: Dr. Patrice (Pat) Komoroski

Program Staff: Alison Dorge, Mackinzey Lux

Recorder: Mackinzey Lux

Legal Counsel: Clayton Weems, Assistant Attorney General

Vice Chairman Baker called the meeting to order at 11:00 a.m. He declared that a quorum was present and welcomed everyone to the meeting. He introduced and welcomed Senator Sandy Crawford to the Committee.

Alison requested that the committee address the nomination and election of a Committee Chair. Senator Crawford nominated Representative Baker to be Chairman.

A roll call vote was taken:

| | |
|----------|-----|
| Butz | Yes |
| Beck | Yes |
| Prost | Yes |
| Grimm | Yes |
| Crawford | Yes |

The nomination carried, and Representative Baker was elected as Chairman.

Alison then requested that the committee address the nomination and election of a Committee Vice Chair. Senator Beck nominated Representative Butz to be Vice Chairman.

A roll call vote was taken:

| | |
|----------|-----|
| Beck | Yes |
| Baker | Yes |
| Prost | Yes |
| Grimm | Yes |
| Crawford | Yes |

The nomination carried, and Representative Butz was elected as Vice Chairman.

Chairman Baker asked if there were any changes to the agenda, there were none. A voice vote was taken and the agenda was confirmed.

The meeting minutes from the November 6, 2023, Certificate of Need meeting were reviewed. A voice vote was taken and the minutes were approved.

New Business

**#6064 HS: Mercy Hospital Jefferson
Festus (Jefferson County)
\$2,173,711, Acquire a robotic surgery unit**

MOTION: A motion was made by Rep. Butz, and seconded by Mr. Prost, to approve the project as presented.

A roll call vote was taken:

| | |
|----------|-----|
| Butz | Yes |
| Prost | Yes |
| Grimm | Yes |
| Beck | Yes |
| Crawford | Yes |

The motion carried, and the project was approved.

**#6060 RS: Aspen Valley Senior Homes – New Haven
New Haven (Franklin County)
\$1,718,200, Establish 12-bed ALF**

MOTION: A motion was made by Sen. Beck, and seconded by Mr. Grimm, to approve the project as presented.

A roll call vote was taken:

| | |
|----------|-----|
| Beck | Yes |
| Grimm | Yes |
| Butz | Yes |
| Prost | Yes |
| Crawford | Yes |

The motion carried, and the project was approved.

****#6059 HS: Cox-South Campus was moved to the end of New Business to allow time for applicant presence.***

**#6061 HS: Mercy Hospital – Springfield
Springfield (Greene County)
\$1,870,857, Acquire an additional robotic surgery unit**

MOTION: A motion was made by Mr. Grimm, and seconded by Rep. Butz, to approve the project as presented.

A roll call vote was taken:

| | |
|----------|-----|
| Butz | Yes |
| Grimm | Yes |
| Prost | Yes |
| Beck | Yes |
| Crawford | Yes |

The motion carried, and the project was approved.

**#6062 DS: Redbud Village
Versailles (Morgan County)
\$25,000,000, Establish 24-bed SNF and a 24-bed ALF**

MOTION: A motion was made by Sen. Crawford, and seconded by Mr. Prost, to approve the project as presented.

A roll call vote was taken:

| | |
|----------|-----|
| Butz | Yes |
| Prost | Yes |
| Grimm | Yes |
| Beck | Yes |
| Crawford | Yes |

The motion carried, and the project was approved.

**#6059 HS: Cox – South Campus
Springfield (Greene County)
\$3,402,256, Acquire an additional IR room**

**Applicant was not present at CON meeting.*

MOTION: A motion was made by Sen. Beck, and seconded by Rep. Butz, to extend the decision deadline by 30 days, and defer the project to the March 4, 2024 meeting.

A roll call vote was taken:

| | |
|----------|-----|
| Butz | Yes |
| Prost | Yes |
| Beck | Yes |
| Grimm | Yes |
| Crawford | Yes |

The motion carried, and the 30-day extension and deferment to the March 4, 2024 full CON meeting was approved.

Previous Business

**#5955 RS: Hampton Manor Lake Ozark
Lake Ozark (Camden County)
\$18,000,000, Second extension on CON to establish 107-bed ALF**

MOTION: A motion was made by Rep. Butz, and seconded by Sen. Beck, to approve two extensions.

A roll call vote was taken:

| | |
|----------|-----|
| Butz | Yes |
| Grimm | Yes |
| Beck | Yes |
| Prost | Yes |
| Crawford | Yes |

The motion carried, and two extensions were approved.

#4479 NP: Columbia Manor Care Center

Columbia (Boone County)

\$2,924,500, Owner and operator change on CON to purchase 40 SNF beds (LTC Expansion)

MOTION: A motion was made by Rep. Butz, and seconded by Mr. Prost, to approve the request as presented.

A roll call vote was taken:

| | |
|----------|-----|
| Butz | Yes |
| Prost | Yes |
| Beck | Yes |
| Grimm | Yes |
| Crawford | Yes |

The motion carried, and the request was approved.

#5741 RT: Mother of Perpetual Help

Shrewsbury (St. Louis County)

\$4,513,637, Cost overrun on CON to renovate and modernize 160-bed ALF

MOTION: A motion was made by Sen. Beck and seconded by Rep. Butz, to approve the request as presented.

A roll call vote was taken:

| | |
|----------|-----|
| Grimm | Yes |
| Prost | Yes |
| Butz | Yes |
| Beck | Yes |
| Crawford | Yes |

The motion carried, and the request was approved.

#5971 RS: Topwood Home, LLC

Manchester (St. Louis County)

\$13,850,000, Second extension on CON to establish 75-bed ALF

MOTION: A motion was made by Mr. Grimm, and seconded by Mr. Prost, to approve two extensions.

A roll call vote was taken:

| | |
|----------|-----|
| Butz | Yes |
| Grimm | Yes |
| Beck | Yes |
| Prost | Yes |
| Crawford | Yes |

The motion carried, and two extensions were approved.

**#5798 RS: Country Bluff Executive Senior Living
Powersite (Taney County)
\$4,000,000, Involuntary forfeiture on CON to establish a 70-bed RCF**

MOTION: A motion was made by Mr. Grimm, and seconded by Mr. Prost, to approve the request as presented.

A roll call vote was taken:

| | |
|----------|-----|
| Butz | Yes |
| Grimm | Yes |
| Beck | Yes |
| Prost | Yes |
| Crawford | No |

The motion carried, and the request was approved.

**#5840 RS: Majestic Residences at Old Hawthorne
Columbia (Boone County)
\$6,648,303, Fifth extension on CON to establish 36-bed ALF**

MOTION: A motion was made by Rep. Butz, and seconded by Sen. Crawford, to approve the request as presented.

A roll call vote was taken:

| | |
|----------|-----|
| Beck | Yes |
| Butz | Yes |
| Prost | Yes |
| Grimm | Yes |
| Crawford | Yes |

The motion carried, and the request was approved.

Management Issues

The Committee reviewed the list of Non-Applicability letters issued. There was a motion by Sen. Beck, and seconded by Mr. Prost to confirm the letters. A voice vote was taken and the letters were confirmed.

MOTION: A motion was made by Rep. Baker and a second by Sen. Beck go into a closed meeting per §610.021(1), RSMo, for legal advice. A voice vote was taken and the meeting was closed at 12:59 p.m.

MOTION: A motion was made Rep. Baker and a second by Rep. Butz, to go back into an open meeting. A voice vote was taken and the CON meeting resumed at 1:19 p.m.

There was a motion made by Sen. Crawford, and a second by Rep. Butz to adjourn. A voice vote was taken and the meeting adjourned at 1:20 p.m.

I, Chair of the Missouri Health Facilities Review Committee, certify that the Committee has on this day reviewed and approved these minutes of the January 8, 2024 Certificate of Need Meeting.

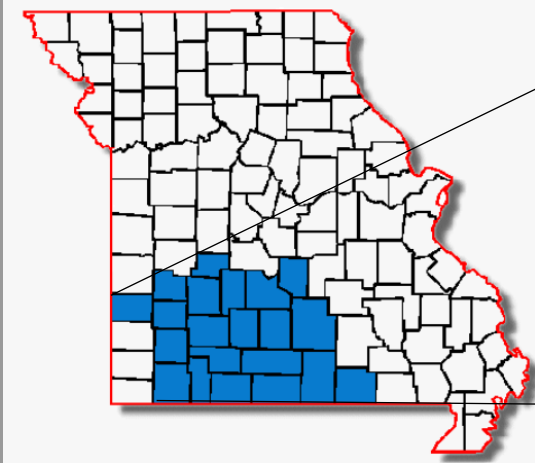
Representative Ben Baker, Chair

Date

Old Business

#6059 HS: Cox – South Campus

Acquire Additional Interventional Radiology Room



Location in Missouri



View of Service Area in Missouri

Applicant: Lester E. Cox Medical Centers (owner/operator)

Contact Person: William Nunn, 417-269-7173
Will.nunn@coxhealth.com

Project Address: 3801 S. National Ave
Springfield, 65807 (Greene County)

Cost: \$3,402,256

Appl. Rec'd: October 27, 2023
100 Days Ends: February 4, 2024 (30-Day Extension: March 5, 2024)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(2) Documented
- Financial Feasibility 19 CSR 60-50.470(2-4) . Documented

#6059 HS: Cox – South Campus

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to acquire a **third interventional radiology (IR) room**. It would be a Siemens Artis Icono biplane IR Pro. The project includes renovations to the suite and equipment. The IR room would be completed in August of 2024.

The applicant determined that the Midwest is its primary service area which is made up of 21 Missouri counties (Barry, Barton, Cedar, Christian, Dade, Dallas, Douglas, Greene, Hickory, Howell, Laclede, Lawrence, Oregon, Ozark, Polk, Pulaski, Stone, Taney, Texas, Webster and Wright).

An announcement was published in the *Springfield News-Leader* and posted on CoxHealth's website making the public aware of the project. The applicant also sent a letter regarding the proposal to the facilities in the primary service area. The application included four letters of support and no letters in opposition have been received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.*

For additional units, an optimum utilization standard applies. However, there are currently no CON standards for interventional radiology rooms. The applicant stated the two existing IR units are approaching end of life and experience downtime.

The applicant's existing two rooms performed 2316, 2185 and 2319 procedures for fiscal years 2021, 2022 and 2023, respectively. The projected annual utilization for all three interventional radiology rooms for fiscal years 2025, 2026 and 2027 is 2319 procedures each year, respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

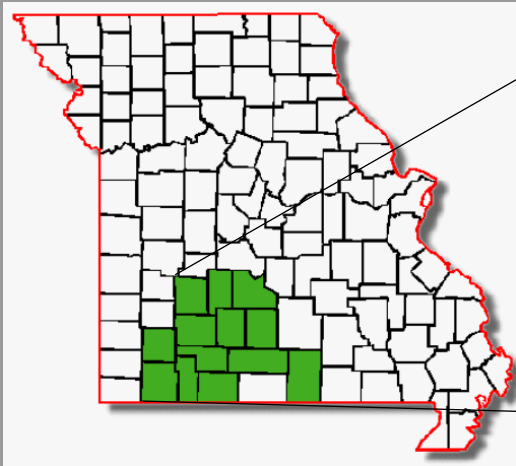
The applicant provided a letter from Commerce Trust Company stating the applicant has the liquidity and capital reserves available to support the project.

ADDITIONAL INFORMATION:

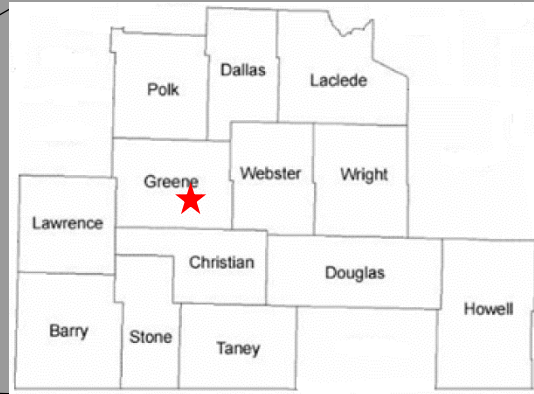
Additional information was required from the applicant and is included with the electronic copy of the application on the CON website.

New Business

Add Additional PET/CT Unit



Location in Missouri



View of Service Area

Applicant: Mercy Hospital – Springfield (owner/operator)

Contact Person: William Roberts, 417-820-7363
William.roberts@mercy.net

Project Address: 1235 E. Cherokee
Springfield, 65804 (Greene County)

Cost: \$1,298,886

Appl. Rec'd: December 20, 2023

100 Days Ends: March 29, 2024 (30-Day Extension: April 28, 2024)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary ..19 CSR 60-50.430(3)Documented
- Detailed Description19 CSR 60-50.430(4)Documented
- Community Need.....19 CSR 60-50.440(2)Documented
- Financial Feasibility19 CSR 60-50.470(2-4)...Documented

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to **acquire a second positron emission tomography/computed tomography (PET/CT) unit**. It would be a GE Omni Legend 16cm FOV Cardiac PET/CT Scanner. The project includes the equipment and shielding. The applicant expects the equipment to go-live for patient usage in September 2024.

The community to be served consists of 13 counties (Barry, Christian, Dallas, Douglas, Greene, Howell, Laclede, Lawrence, Polk, Stone, Taney, Webster, and Wright).

An announcement was published in the *Springfield New-Leader* making the public aware of the project. The applicant also sent a letter/email regarding the proposal to hospitals in the primary service area. Three letters expressing support and no letters in opposition were received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for “Equipment and New Hospitals” was **documented**.*

For additional PET/CT units, an optimum annual utilization standard of 1,000 procedures applies. Currently, the applicant has one PET/CT unit. The applicant’s number of scans using the existing unit in years 2021, 2022 and 2023 was 2,130, 2,398, and 2,749 respectively. Therefore, the utilization standard **has been met**.

The projected annual utilization for two CT’s in 2025, 2026 and 2027 is 4,765, 5,017, and 5,017 scans respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

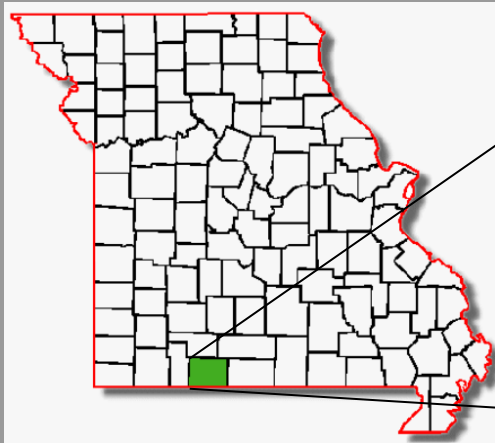
*Financial feasibility of the project was **documented**.*

The applicant provided a consolidated financial report verifying that sufficient funds are available to finance the project.

ADDITIONAL INFORMATION:

Additional information was required from the applicant and is included with the project application on the CON website.

**Acquire Robotic
Surgery System**



Location in Missouri



View of Primary Service Area

Applicant: Lester E. Cox Medical Centers (owner/operator)

Contact Person: William Nunn, 417-269-7173
William.nunn@coxhealth.com

Location: 251 Skaggs Road, PO Box 650
Branson, 65615 (Taney County)

Cost: \$2,050,750

Appl. Rec'd: December 20, 2023

100 Days Ends: March 29, 2024 (30-Day Extension: April 28, 2024)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(1) Documented
- Financial Feasibility 19 CSR 60-50.470(2-4) . Documented

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to **acquire a robotic surgery system**. It would be a new Da Vinci Xi surgical robot to be located at the existing facility and would be installed in March of 2024. The project includes the unit, accessories, and freight.

A public notice was published in the *Springfield Newsleader* and in the *Branson Tri-Lakes Newspaper* and on CoxHealth's website making the public aware of the project. The applicant sent a letter/email regarding the proposal to one hospital in the primary service area. Three letters expressing support and no letters expressing opposition of the project has been received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.*

The applicant defined the primary service area as Taney county. The area does not currently have a robotic surgery unit.

For new units, a minimal annual utilization standard of 240 procedures for existing Robotic Surgery Units in the service area applies. There are no Robotic Surgery Units in the primary service area.

The applicant projects the number of procedures for the first three full years beyond project completion to each be 479 respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

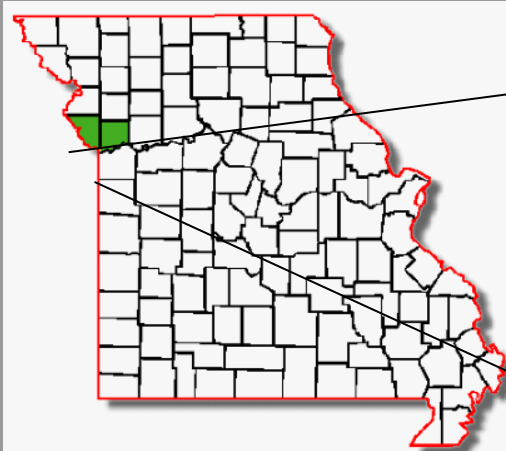
The project would be financed with unrestricted funds. A letter from Commerce Trust Company was submitted documenting sufficient funds for the project.

ADDITIONAL INFORMATION:

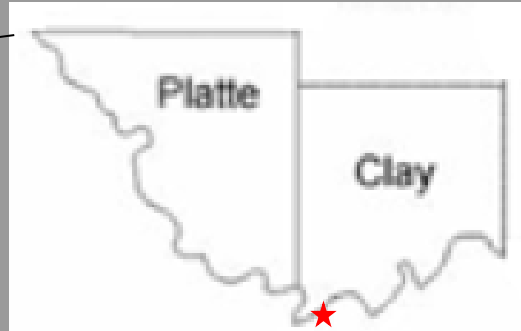
Additional information was required and is included with the electronic copy of the application on the CON website.

#6079 HS: North Kansas City Hospital

Add Additional CT Unit



Location in Missouri



View of Service Area

Applicant: The Board of Trustees of North Kansas City Hospital (owner)
North Kansas City Hospital (operator)

Contact Person: Darla Easley, 816-691-5133
Darla.easley@nkch.org

Project Address: 2800 Clay Edwards Drive
North Kansas City, 64116 (Clay County)

Cost: \$1,342,642

Appl. Rec'd: December 20, 2023
100 Days Ends: March 29, 2024 (30-Day Extension: April 28, 2024)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(2)..... Documented
- Financial Feasibility..... 19 CSR 60-50.470(2-4) . Documented

#6079 HS: North Kansas City Hospital

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to **acquire an eighth computed tomography (CT) unit**. It would be a Canon Aquilion One Genesis Addition 640 Slice CT scanner for the Emergency Room Department. The project includes renovations, the unit and updated shielding. The applicant plans to have the new equipment installed by October of 2024 and go live in November of 2024.

The applicant's service area consists of two primary Missouri counties (Clay and Platte) and seventeen secondary Missouri counties (Andrew, Atchison, Buchanan, Caldwell, Carroll, Clinton, Daviess, DeKalb, Gentry, Grundy, Harrison, Holt, Livingston, Mercer, Nodaway, Ray, and Worth).

The public was notified of the project through an announcement in the *Kansas City Star*. The applicant also sent a letter/email regarding the proposal to hospitals in the primary service area. Four letters of support and no letters of opposition were received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.*

For additional CT units, an optimum annual utilization standard of 4,000 procedures applies. Currently, the applicant has seven CT units. The applicant's average number of scans using the seven existing units in years 2021, 2022 and 2023 were 54,921, 56,835, and 61,418 respectively. The average scans per unit each year is 7,522. Therefore, the utilization standard **has been met**.

The projected annual utilization for eight CT's in 2025, 2026 and 2026 is: 78,735, 79,292, and 79,855 scans respectively. The projected average scans per unit each year would be 9,912.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The applicant provided a copy of NKCH's audited balance sheet for fiscal years 2021, 2022 and 2023 documenting that sufficient funds are available to support the project.

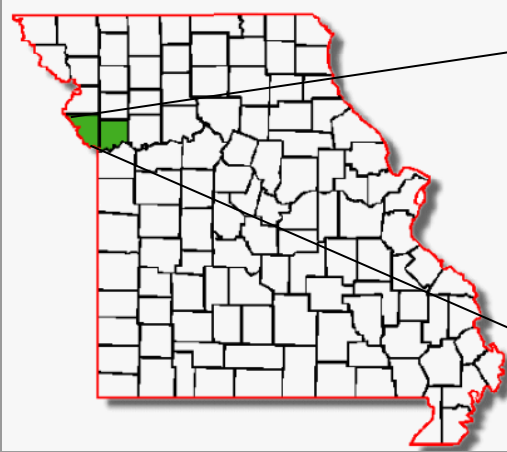
#6079 HS: North Kansas City Hospital

ADDITIONAL INFORMATION:

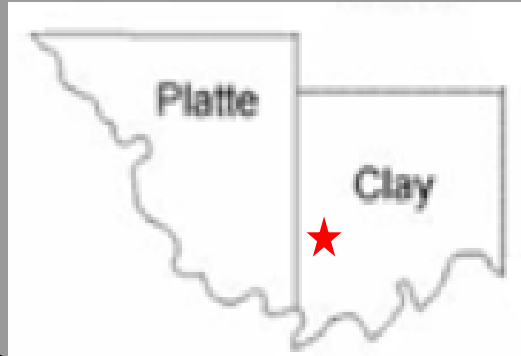
Additional information was required from the applicant. It is included with the electronic copy of the application on the CON website.

#6078 HS: North Oak Trafficway

Acquire Additional Magnetic Resonance Imager



Location in Missouri



View of Primary Service Area

Applicant: The Board of Trustees of North Kansas City Hospital
(owner)
North Kansas City Hospital (operator)

Contact Person: Darla Easley, 316-691-5133
Darla.easley@nkch.org

Location: 9501 North Oak Trafficway, Suite 100
Kansas City, 64155 (Clay County)

Cost: \$1,826,067

Appl. Rec'd: December 20, 2023
100 Days Ends: March 29, 2024 (30-Day Extension: April 28, 2024)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(1) Documented
- Financial Feasibility 19 CSR 60-50.470(2-4) . Documented

#6078 HS: North Oak Trafficway

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to **acquire a sixth magnetic resonance imaging (MRI) unit**. It would be a GE Signa Voyager 1.5T High Productivity MRI. The project includes renovations, the unit and shielding. Installation of the new equipment is expected by November of 2024 and the unit will be available for use in January of 2025.

The applicant's service area consists of two primary Missouri counties (Clay and Platte) and seventeen secondary Missouri counties (Andrew, Atchison, Buchanan, Caldwell, Carroll, Clinton, Daviess, DeKalb, Gentry, Grundy, Harrison, Holt, Livingston, Mercer, Nodaway, Ray, and Worth).

The public was notified of the project through an announcement in the *Kansas City Star*. The applicant also sent a letter/email regarding the proposal to hospitals in the primary service area. Two letters of support and no letters of opposition were received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.*

For additional MRI units, an optimum annual utilization standard of 3,000 procedures applies. The applicant's average number of scans using the five existing units in years 2021, 2022 and 2023 were 23,091, 24,168, and 25,296 respectively. The average number of scans per unit each year is 4,502. Therefore, the utilization standard **has been met**.

The projected annual utilization for six MRIs in the first three years following project completion is 27,399, 27,496, and 27,593 scans respectively. The projected number of scans per unit, each year would be 4,583.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The applicant provided a copy of NKCH's audited balance sheet for fiscal years 2021, 2022 and 2023 documenting that sufficient funds are available to support the project.

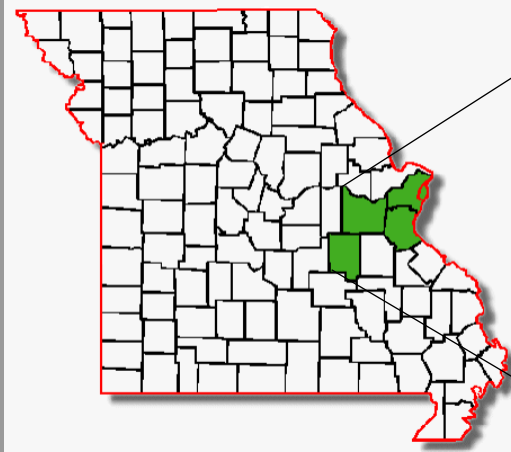
#6078 HS: North Oak Trafficway

ADDITIONAL INFORMATION:

Additional information was required from the applicant. It is included with the electronic copy of the application on the CON website.

#6071 HS: *Missouri Baptist Medical Center*

Acquire Hybrid Operating Room



Location in Missouri



View of Service Area in Missouri

Applicant: Missouri Baptist Medical Center (owner & operator)

Contact Person: Greg Bratcher, 314-323-1231
gbratcher@bjc.org

Project Address: 3015 N Ballas Road
St. Louis, 63131 (St. Louis County)

Cost: \$1,917,827

Appl. Rec'd: December 20, 2023

100 Days Ends: March 29, 2024 (30-Day Extension: April 28, 2024)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(1) Documented
- Financial Feasibility 19 CSR 60-50.470(2-4) Documented

#6071 HS: *Missouri Baptist Medical Center*

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to **acquire a hybrid operating room (OR) suite**. It would be a Siemens ARTIS pheno-system. The applicant expects the equipment to go-live for patient usage in third quarter of 2024.

The community to be served consists of six counties (Crawford, Franklin, Jefferson, St. Charles, St. Louis, and St. Louis City).

An announcement was published in the *St. Louis Dispatch* making the public aware of the project. The applicant also sent a letter/email regarding the proposal to hospitals in the primary service area. No letters expressing support or opposition were received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.*

For new units, a minimum utilization standard normally applies. However, currently there is no minimum utilization standard for hybrid operating rooms.

The hybrid OR is designed to perform complex endovascular procedures and open surgery as well. Hybrid OR's are imperative in case of an endovascular procedure failing, the patient is able to remain in the same room with the same staff.

The applicant projects utilization for years 2025, 2026 and 2027 to be 267, 334 and 356 cases respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The project would be financed with unrestricted funds. The applicant provided a copy of the most recent audited consolidated financial statements for BJC Healthcare verifying that adequate funds are available to support the project.

ADDITIONAL INFORMATION:

A small amount of additional information was required from the applicant, and is included with the electronic copy of the application on the CON website.

Previous Business

Previous Business

Item #1

#5988 RT: Capetown Assisted Living

Cape Girardeau (Cape Girardeau County)

\$1,208,700, Second extension on CON to replace 5 ALF beds (6-mile replacement)

Contact Person: Heather Westenhaver, 573-442-7666, hwestenhaver@americareusa.net

On January 23, 2023, a CON was issued to Capetown Residential, LLC (owner/operator) to replace 5 assisted living facility (ALF) beds at 2857 Cape La Croix Rd, Cape Girardeau, MO 63701 at a cost of \$1,208,700. The 5 ALF beds would be moved from Auburn Creek by Americare, an existing 53-bed ALF located at 2910 Beavercreek Dr., Cape Girardeau, MO 63701, to a new 4,254 square-foot addition that would be constructed as part of the project. Thirty-five units would be licensed for one bed each and nine units would be licensed for two beds each. The application stated site work would commence in January of 2023 and be completed in fourth quarter of 2023.

On December 15, 2023, a request was received for a second extension to July 23, 2024. The applicant stated that issues relating to project plans are currently being addressed but have partially been resolved. Plans are being finalized for City review and permits. Construction is expected to commence in fourth quarter 2024. As of progress reporting to January 23, 2024, the applicant has incurred a total cost of \$19,055 in other costs and architectural/engineering costs.

Extension Request History

| Request Rec'd | Reason for Request | Decision |
|---------------|---------------------|------------------------------|
| 7/24/23 | Construction Delays | 7/24/23-Extension to 1/23/24 |

The applicant is in compliance with progress reporting requirements for the project at this time.

Item #2

#4847 RS: Community Care Center of Union, LLC

Union (Franklin County)

\$2,847,650, Twenty-second extension on CON to establish 20-bed ALF

Contact Person: Christina M. Giardina, 636-394-3000, cgiardina@communitycaremidwest.com

On January 7, 2013, a CON was issued to Union Health Properties, LLC (owner) and Benchmark Healthcare of Union, LLC (operator), to establish a 20-bed ALF at St. Andrews Drive and Highway 50, Union, MO 63084, with a project cost of \$2,847,650. This would be accomplished by constructing two new buildings totaling 14,500 square feet. The application stated construction would begin in April of 2013 and be completed within 9 months.

On July 24, 2014, a change of owner to Metropolis Property Development, LLC was approved.

On January 7, 2019, a change of operator to Community Care Center of Union, Inc. was approved.

On January 8, 2024, a request was received for a twenty-second extension to July 7, 2024. The applicant stated that they have committed to an architect and are working with a financial institution regarding financing for the project. The applicant anticipates the need for three additional extensions. According to the last PPR, as of January 7, 2024, the applicant had incurred a total of \$70,319 in project costs consisting of architectural loan interest and legal fees. **No other expenditures have been incurred on this project since July of 2018.**

Extension Request History

| Request Rec'd | Reason for Request | Decision |
|---------------|---|----------------------------------|
| 7/2/14 | Organization restructure | 7/7/14-Extension to 1/7/14 |
| 7/22/14 | Organization restructure & owner change | 7/24/14-Two extensions to 1/7/15 |
| 3/5/14 | Organization restructure | 5/4/15-Extension to 7/7/15 |
| 8/14/15 | Organization restructure | 9/14/15-Extension to 1/7/16 |
| 4/1/16 | Organization restructure | 5/2/16-Extension to 7/7/16 |
| 9/15/16 | Development plans | 7/11/16-Extension to 1/7/17 |
| 1/6/17 | City approval | 3/6/17-Two extensions to 1/7/18 |
| 12/6/17 | Completion of the SNF project | 1/8/18-Two extensions to 1/7/19 |
| 12/11/18 | Completion of the SNF project | 1/7/19- Two extensions to 1/7/20 |
| 1/28/20 | Completion of the SNF project | 3/2/20-Two extensions to 1/7/21 |

Previous Business

| | | |
|---------|-------------------------------|----------------------------------|
| 1/24/21 | Completion of the SNF project | 3/1/21-Two extensions to 1/7/22 |
| 2/1/22 | Delays of construction | 3/7/22- Two extensions to 1/7/23 |
| 3/6/23 | Architectural delays | 3/6/23-Two extensions to 1/7/24 |

The applicant is currently in compliance with progress reporting requirements for the project. However, CON records indicate that several reports have been late in the past.

Item #3

#5830 RS: Jefferson City-Assisted Living by Americare

Jefferson City (Cole County)

\$5,506,601, Sixth extension on CON to establish 40-bed ALF

Contact Person: Heather Westenhaver, 573-442-5188, hwestenhaver@americareusa.net

On March 1, 2021, a CON was issued to Jefferson City Residential, LLC (owner/operator) to establish a 40-bed assisted living facility (ALF) at 38.568673, -92.261747, Jefferson City, MO 65109, at a cost of \$5,506,601. This would be accomplished by constructing a new single story, 24,685 square-foot building. Schematics show 20 units would be private and 10 units would be semi-private. Upon licensure of the new ALF, the applicant will forfeit 15 ALF licensed beds at two of their nearby facilities; 11 from Westbrook Terrace and 4 from Arbors of Westbrook Terrace-Assisted Living by Americare. The application stated construction would commence in 3rd quarter of 2021 and be completed in 4th quarter of 2022.

On January 12, 2024, a request was received for a sixth extension to September 1, 2024. The applicant stated that after some Covid-19 delays, they are navigating the final plan approval process with the city. Construction is planned to commence in 1st quarter 2025, therefore, the applicant anticipates the need for one additional extension. As of the last progress reporting September 1, 2023, the applicant has incurred a total cost of \$462,425 consisting of construction, land acquisition, architectural fees, and other costs.

Extension Request History

| Request Rec'd | Reason for Request | Decision |
|---------------|--------------------|----------------------------------|
| 9/9/21 | Finalizing Plans | 9/9/21-Extension to 3/1/22 |
| 1/28/22 | COVID-19 Delays | 3/7/22- Two extensions to 3/1/23 |
| 1/27/23 | COVID-19 Delays | 3/6/23- Two extensions to 3/6/24 |

The applicant is in compliance with progress reporting requirements for the project at this time.

Item #4

#5817 RS: Harmony Homes

Maryland Heights (St. Louis County)

\$10,707,830, Sixth extension on CON to establish an 80-bed ALF

Contact Person: Jonathan F. Dalton, 314-621-5070, jdalton@atllp.com

On January 4, 2021, a CON was issued to Harmony Homes Holdings 1, LLC (owner) and Live with Harmony LLC, (operator) to establish an 80-bed assisted living facility (ALF) at 600 North Ballas Road, Kirkwood, MO 63122, with a project cost of \$10,707,830. Six buildings consisting of 45,464 total square-feet would be constructed with four 16-bed buildings and two 8-bed buildings. Each 16-bed building would be licensed for 12 private rooms and 2 semi-private rooms. Each 8-bed building would be licensed for 6 private rooms and 1 semi-private room. The application stated construction on building one would commence in May of 2021 and the total project would be completed in May of 2022.

On March 7, 2022, a site change was approved to 1889 Ross Avenue, 12435 & 12440 Devine Dr., Maryland Heights, MO 63146.

On November 10, 2022, a site change was approved to 200 Plum Avenue; 43 Monima Drive; 201 Old Dorsett Rd; 203 Old Dorsett Rd; 209 Old Dorsett Rd; 307 Old Dorsett Rd; 309 Old Dorsett Rd., Maryland Heights, Missouri 63043

Previous Business

On January 22, 2024, a request was received for sixth extension to July 4, 2024. The applicant stated that they have closed on new land, however they have run into issues with contractors and changes to the project scope. Construction is expected to commence this spring so two extensions are anticipated. According to the last PPR, as of January 4, 2023, the applicant has incurred a total cost of \$445,632 in architectural/engineering, land acquisition, and legal fees.

Extension Request History

| Request Rec'd | Reason for Request | Decision |
|----------------------|---------------------------|----------------------------------|
| 7/8/21 | Covid-19 pandemic delays | 7/9/21-Extension to 1/4/22 |
| 12/8/21 | Site delays | 1/4/22- Two Extensions to 1/4/23 |
| 12/5/22 | Site delays | 1/4/23-Two Extensions to 1/4/24 |

The applicant is in compliance with progress reporting requirements for the project at this time. However, CON records indicate that reports have been late in the past.

Item #5

#5812 NS: Ignite Medical Resort St. Peters

St. Peters (St. Charles County)

\$26,000,000, Sixth extension on CON to establish 91-bed SNF

Contact Person: Richard W. Hill, 314-621-2939, rhill@lashlybaer.com

On March 1, 2021, a CON was issued to St. Peters Senior Partners, LLC (owner) and Ignite St. Peters, LLC (operator) to establish a 91-bed skilled nursing facility (SNF) at 38.794525,-90.592076, at a cost of \$22,000,000. The project includes construction of a 63,300 square-foot, single-story building with 67 private rooms and 12 semi-private rooms. The application stated construction would begin in June of 2021 and be completed in September of 2022.

On November 8, 2021, an owner change was approved SP Real Estate Investments, LLC d/b/a SPREI LLC.

On November 6, 2023, a cost overrun was approved to \$26,000,000.

On January 26, 2024, a request was received for a sixth extension to September 1, 2024. The applicant stated they needed additional time to finalize financing. Construction is planned to commence in May of 2024, therefore, the applicant anticipates the need for one additional extension. As of the last progress reporting September 1, 2023, the applicant has incurred a total cost of \$2,643,746 in architectural/engineering, land acquisition, and legal fees.

Extension Request History

| Request Rec'd | Reason for Request | Decision |
|----------------------|---------------------------|----------------------------------|
| 8/27/21 | Design & Permit Delays | 8/27/21-Extension to 3/1/22 |
| 1/13/22 | Construction Delays | 3/7/22- Extension to 9/1/22 |
| 8/3/22 | Construction Delays | 9/12/22- Extension to 3/1/23 |
| 1/27/23 | Engineering Delays | 3/6/23- Two Extensions to 3/1/24 |

The applicant is in compliance with progress reporting requirements for the project at this time.

Item #6

#5990 RS: Senior Star at Wexford Place

Kansas City (Platte County)

\$4,355,000, Involuntary forfeiture on CON to establish 67-bed RCF

Contact Person: Thomas R. Piper, 573-230-5350, macquest@mac.com

On March 6, 2023, a CON was issued to Gimini Wexford, LLC (owner/operator) to establish 67-bed RCF at 6500 N Cosby Avenue, Kansas City, MO 64151 at a cost of \$4,355,000. This would be accomplished through renovating 6,021 square feet of the first floor in a three-story building. The application stated renovations would commence in April of 2023 and be completed by May of 2023.

Previous Business

On January 17, 2024, a notice of possible forfeiture was sent to the applicant regarding the failure to file the required periodic progress reports and submit proof of capital expenditure/request for extension. The contact person, Thomas Piper, acknowledged receipt of the forfeiture notice via email on 1/17/24. Certificate of Need staff has not received the required PPR (originally due 9/6/2023) from the applicant, therefore this project has been placed for involuntary forfeiture. CON staff notified the applicant on 9/25/23, 11/14/23, 12/27/23, and 1/17/24 of the past due PPR.

The applicant is not in compliance with progress reporting requirements for the project at this time and has not received any periodic progress report from the applicant at this time.

Item #7

#5822 NT: Meadowview of Harrisonville Health & Rehabilitation

Raymore (Cass County)

\$4,113,138, Sixth extension on CON to replace a 60-bed SNF (15-mile LTC replacement)

Contact Person: Thomas R. Piper, 573-230-5350, macquest@mac.com

On January 4, 2021, a CON was issued to Missouri Regency Associates, LP (owner) and SRZ Op Meadow View, LLC (operator), to replace a 60-bed skilled nursing facility (SNF) currently located at ABC Health Care, 307 East South St, Harrisonville, Mo, 64701 to 2203 East Mechanic Harrisonville, 64701, at a cost of \$4,413,513. This would be accomplished by renovating 13,647 square feet of independent living space attached to the existing building. In the renovated space, thirty rooms would be licensed for two beds each. The application stated renovations would commence in July of 2021 and be completed in January of 2022.

On April 25, 2022, a change of owner to 600 E Sunrise Drive MO, LLC, change of operator to Raymore MO Consulting, LLC., and change of site to 600 East Sunrise Dr., Raymore, MO 64083, an existing 152-bed SNF known as Redwood of Raymore, were approved.

On January 30, 2024, a request was received for a sixth extension to July 4, 2024. The applicant stated the project has been delayed by COVID and supply issues. Currently, the applicant needs more time for COVID and related variants to pass. Site preparation is planned to commence in March of 2024, therefore, the applicant anticipates the need for two additional extensions. As of the last progress reporting January 4, 2024, the applicant has incurred a total cost of \$0.

Extension Request History

| Request Rec'd | Reason for Request | Decision |
|---------------|--------------------|----------------------------------|
| 8/27/21 | COVID-19 Delays | 8/27/21-Extension to 1/4/22 |
| 1/24/22 | COVID-19 Delays | 3/7/22- Two Extensions to 1/4/23 |
| 12/16/22 | COVID-19 Delays | 3/6/23- Two Extensions to 1/4/24 |

The applicant is in compliance with progress reporting requirements for the project at this time. However, CON records indicate that all reports have been late in the past.

Item #8

#5813 RS: The Cottages of St. Louis County

Florissant (St. Louis County)

\$10,000,000, Sixth extension on CON to establish an 80-bed ALF

Contact Person: Thomas R. Piper, 573-230-5350, macquest@mac.com

On January 4, 2021, a CON was issued to Florissant SSL, LLC (owner) and Innovative Living of Missouri, LLC (operator) to establish an 80-bed assisted living facility (ALF) at 1475 Carla Dr. Florissant, MO 63033, at a cost of \$10,000,000. This would be accomplished by constructing five single-story cottages consisting of 42,020 total square-feet. In the addition, each cottage would be licensed for eight private rooms and four semi-private rooms each. The application stated construction would commence in 2nd quarter of 2021 and be completed in 3rd quarter of 2022.

Previous Business

On January 30, 2024, a request was received for a sixth extension to July 4, 2024. The applicant stated the COVID pandemic and related high cost of construction have delayed development. Currently, all plans have been completed. Site development is planned to commence in August of 2024, therefore, the applicant anticipates the need for two additional extensions. As of the last progress reporting January 4, 2024, the applicant has incurred a total cost of \$0.

Extension Request History

| Request Rec'd | Reason for Request | Decision |
|----------------------|---------------------------|----------------------------------|
| 7/27/21 | COVID-19 Delays | 7/27/21-Extension to 1/4/22 |
| 12/17/21 | COVID-19 Delays | 3/7/22- Two extensions to 1/4/23 |
| 1/24/23 | COVID-19 Delays | 3/6/23- Two extensions to 1/4/24 |

The applicant is in compliance with progress reporting requirements for the project at this time. However, CON records indicate that all reports have been late in the past.

Management Issues

CON Non-Applicability Letters
Issued December 18, 2023 - February 13, 2024
(Sorted by issue date)

| Project Information | | | | Decription | | Dates | Decision | Applicant | |
|-------------------------|---------------------------------------|------------|-------|--|--------------------|------------|----------------|--|--------------|
| Number | Project Name | | | Proposed Activity | | LOI Rec'd | Issue Date | Owner Name | Phone No. |
| | Address | City | Zip | County | Original Proj Cost | | Decision | Operator Name | |
| 6082 RA | Heartland 4 Residential Care Facility | | | Replace 20-bed RCF (15-mile replacement) | | 01/05/2024 | 01/24/2024 | ASHDANIV LLC | 816-617-9946 |
| | 3919 Messanie Street | St. Joseph | 64506 | Buchanan | \$512,925 | | Not Applicable | Brooke Ashley Waitkoss and Lindsey Danielle Waitkoss | |
| 6090 HA | St. Luke's RAYUS Radiology | | | Replace MRI | | 01/29/2024 | 02/13/2024 | St. Luke's Center for Diagnostic Imaging, LLC | 636-519-7865 |
| | 10333A Clayton Rd | Frontenac | 63131 | St. Louis | \$916,493 | | Not Applicable | dba St. Luke's RAYUS Radiology | |
| | | | | | | | | Same as Owner | |
| Total Non-Applicability | | 2 | | | | | | | |

Type of Project: H-Hospital R-Residential Care/Assisted Living
N-Skilled Nursing/Intermediate Care A-Applicability
F-Freestanding

LOI Rec'd. - Letter of Intent Received
Issue Date - Letter signed by Chair

Missouri Health Facilities Review Committee
Certificate of Need Expedited Ballot Meeting
March 26, 2024

Tentative Agenda

1. #6081 HT: Cape Radiology Group I, LLC
Cape Girardeau (Cape Girardeau County)
\$1,413,775, Replace MRI

Missouri Health Facilities Review Committee
Certificate of Need Expedited Ballot Meeting
April 22, 2024

Tentative Agenda

**Application deadline for this review cycle is March 11, 2024.*

Missouri Health Facilities Review Committee
Certificate of Need Meeting
May 6, 2024, 9:00 a.m.
TBD

Tentative Agenda

A. Committee Business

1. Review and Perfect Agenda
2. Approve Minutes

B. New Business

1. #6075 HS: CoxHealth – Springfield
Springfield (Greene County)
\$2,050,750, Acquire an additional robotic surgery unit
2. #6084 HS: St. Luke’s RAYUS Radiology – St. Peters
St. Peters (St. Charles County)
\$2,578,286, Acquire an additional MRI unit
3. #6091 RS: Bishop Spencer Place
Kansas City (Jackson County)
\$10,000,000, Add 21 ALF beds
4. #6086 HS: Barnes-Jewish Hospital
Chesterfield (St. Louis County)
\$2,029,749, Acquire an additional MRI unit
5. #6088 HS: Barnes-Jewish St. Peters Hospital
St. Peters (St. Charles County)
\$2,460,750, Acquire an additional robotic surgery unit
6. #6089 HS: Barnes-Jewish West County Hospital
St. Louis (St. Louis County)
\$2,400,000, Acquire a neurosurgery robotic system
7. #6085 RS: Arnold Senior Living
Arnold (Jefferson County)
\$20,186,230, Establish 78-bed assisted living facility (ALF)

C. Previous Business

D. Management Issues

1. Non-Applicability Letters Issued
2. Activity Schedules
3. Other

Except to the extent disclosure is otherwise required by law, the Missouri Health Facilities Review Committee (Committee) is authorized to close meetings, records and votes to the extent they relate to the following: 610.021.(1), (3), (13), and (14) RSMo.

The Committee may go into closed session at anytime during the meeting. If the meeting is closed, the appropriate section will be announced to the public with a motion and vote recorded in open session minutes.

Missouri Health Facilities Review Committee
Certificate of Need Expedited Ballot Meeting
May 24, 2024

Tentative Agenda

**Application deadline for this review cycle is April 12, 2024.*

Title 19—DEPARTMENT OF HEALTH AND SENIOR SERVICES
Division 60—Missouri Health Facilities Review Committee
Chapter 50—Certificate of Need Program
Rulemaking Proposals-Population Only

19 CSR 60-50.430 Application Package

PURPOSE: This rule provides the information requirements and the application format of how to complete a Certificate of Need (CON) application for a CON review.

(1) A Certificate of Need (CON) application package shall be accompanied by an application fee which shall be a nonrefundable minimum amount of one thousand dollars (\$1,000) or one-tenth of one percent (0.1%), which may be rounded up to the nearest dollar, of the total project cost, whichever is greater, made payable to the "Missouri Health Facilities Review Committee."

(2) A written application package consisting of an electronic file in PDF format or a paper original shall be prepared and organized as follows:

(A) The CON Applicant's Completeness Checklists and Table of Contents shall be used as follows:

1. Include at the front of the application;
2. Check the appropriate "done" boxes to assure completeness of the application;
3. Number all pages of the application sequentially and indicate the page numbers in the appropriate blanks;
4. Check the appropriate "N/A" box if an item in the Review Criteria is "not applicable" to the proposal type; and
5. Restate the Review Criteria (preferably in bold type) and answer all Review Criteria items.

(B) The application package shall be based on one (1) of the following CON Applicant's Completeness Checklists and Table of Contents appropriate to the proposed project type, as follows:

1. New Hospital Application (Form MO 580-2501), included herein. Use this for a new or replacement hospital project;
2. New or Additional Long-Term Care (LTC) Bed Application (Form MO 580-2502), included herein. Use this form for a Residential Care Facility project, Assisted Living Facility project, Intermediate Care Facility project, or Skilled Nursing Facility project or Long-Term Care Hospital project;
3. New or Additional Long-Term Care Hospital (LTCH) Bed Application (also use Form MO 580-2502), included herein;
4. New or Additional Equipment Application (Form MO 580-2503), included herein;
5. Expedited LTC Bed Replacement/ Expansion Application (Form MO 580-2504), included herein;
6. Expedited LTC Renovation/Modernization Application (Form MO 580-2505), included herein; or
7. Equipment Replacement Application (Form MO 580-2506), included herein.

(C) The application shall be divided into these sections:

1. Divider I. Application Summary;
2. Divider II. Proposal Description;
3. Divider III. Service-Specific Criteria and Standards; and
4. Divider IV. Financial Feasibility (only required for full applications or expedited replacement equipment applications which do not currently hold a valid CON).

(D) Support Information shall be included at the end of each section to which it pertains, and shall be referenced in the section narrative. For applicants anticipating having multiple applications in a year, master file copies of such things as maps, population data (if applicable), board memberships, IRS Form 990, or audited financial statements may be submitted once, and then referred to in subsequent applications, as long as the information remains current.

(E) The application package shall document the need or meet the additional information requirements in 19 CSR 60-50.450(4)–(5) for the proposal by addressing the applicable Community Need Criteria and Standards using the standards in 19 CSR 60-50.440 through 19 CSR 60-50.460 plus providing additional documentation to substantiate why any proposed alternative Criteria and Standards should be used.

(3) An Application Summary shall be composed of the completed forms in the following order:

(A) Applicant Identification and Certification (Form MO 580-1861), included herein. Additional specific information about board membership may be requested, if needed.

1. Provide documentation from the Missouri Secretary of State that the proposed owner(s) and proposed operator(s) are registered to do business in Missouri.

2. For long-term care projects—

A. State if the license of the proposed operator or any affiliate of the proposed operator has been revoked within the previous five (5) years;

B. If the license of the proposed operator or any affiliate of the proposed operator has been revoked within the previous five (5) years, provide the name and address of the facility whose license was revoked;

C. State if the Medicare and/or Medicaid certification of any facility owned or operated by the proposed operator or any affiliate of the proposed operator has been revoked within the previous five (5) years; and

D. If the Medicare and/or Medicaid certification of any facility owned or operated by the proposed operator or any affiliate of the proposed operator has been revoked within the previous five (5) years, provide the name and address of the facility whose Medicare and/or Medicaid certification was revoked;

(B) A completed Representative Registration (Form MO 580-1869), included herein, for the contact person and any others as required by section 197.326.1, RSMo;

(C) A detailed Proposed Project Budget (Form MO 580-1863), included herein; and

(D) An attachment which details how each line item was determined, including all methods and assumptions used. Documentation of costs may be requested.

(4) The Proposal Description shall include documents which—

(A) Provide a complete detailed description and scope of the project, and identify all institutional services or programs which will be directly affected by this proposal;

(B) Describe the developmental details including:

1. A timeline of anticipated events for the proposal from the time of the CON application review through project completion, including the commencement and completion of new construction or renovation, or purchase and installation of equipment;

2. A legible street or road map showing the exact location of the facility or health service, and a copy of the site plan showing the relation of the project to existing structures and boundaries;

3. Preliminary schematics for the project on an eight and one-half inch by eleven inch (8 1/2" × 11") format (not required for replacement equipment projects). The function for each space, including the location of each existing and proposed bed before and after construction or renovation, shall be clearly identified and all space shall be assigned;

4. Evidence of submission of architectural plans to the Division of Regulation and Licensure, Department of Health and Senior Services, for long-term care projects and other facilities (not required for equipment projects);

5. For long-term care proposals, existing and proposed gross square footage for the entire facility and for each institutional service or program directly affected by the project. If the project involves relocation, identify what will go into vacated space;

6. Documentation that the proposed owner owns the project site, or that the proposed owner has an executed option to purchase or lease the site; and

7. Proposals which include major medical equipment shall include an equipment list with prices and also documentation in the form of bid quotes, purchase orders, catalog prices, or other sources to substantiate the proposed equipment costs;

(C) Proposals for major medical equipment must define the geographic service area;

(D) Proposals for new hospitals or new or additional long-term care (LTC) beds must define the community to be served—

1. Describe the service area(s) population using projected year 2025 populations ~~and projections~~ provided by the Bureau of Health Care Analysis and Data Dissemination (BHCADD), which can be obtained by contacting:

Chief, Bureau of Health Care Analysis and
Data Dissemination (BHCADD)
Department of Health and Senior Services

There will be a charge for any of the information requested, and seven to fourteen (7–14) days should be allowed for a response from BHCADD. Information requests should be made to BHCADD such that the response is received at least two (2) weeks before it is needed for incorporation into the CON application;

2. Use the maps and population data received from BHCADD with the CON Applicant's Population Determination Method to determine the estimated population for LTC projects, as follows:

A. Utilize all of the population for zip codes entirely within the fifteen- (15-) mile radius for LTC beds or geographic service area for hospitals and major medical equipment;

B. Reference a state highway map (or a map of greater detail) to verify population centers (see BHCADD) within each zip code overlapped by the fifteen- (15-) mile radius or geographic service area;

C. Categorize population centers as either "in" or "out" of the fifteen- (15-) mile radius or geographic service area and remove the population data from each affected zip code categorized as "out";

D. Estimate, to the nearest five percent (5%), the portion of the zip code area that is within the fifteen- (15-) mile radius or geographic service area by "eyeballing" the portion of the area in the radius (if less than five percent (5%), exclude the entire zip code);

E. Multiply the remaining zip code population (total population less the population centers) by the percentage determined in subparagraph (4)(D)2.D. (Due to numerous complexities, population centers will not be utilized to adjust overlapped zip code populations in Jackson, Clay, St. Louis, and St. Charles counties or St. Louis City; instead, the total population within the zip code will be considered uniform and multiplied by the percentage determined in subparagraph (4)(D)2.D.);

F. Add back the population center(s) "inside" the radius or region for zip codes overlapped; and

G. The sum of the estimated zip codes, plus those entirely within the radius, will equal the total population within the fifteen- (15-) mile radius or geographic service area;

3. Provide other statistics, such as studies, patient origin, or discharge data, Hospital Industry Data Institute's information, or consultants' reports, to document the size and validity of any proposed user-defined "geographic service area";

(E) Identify specific community problems or unmet needs which the proposed or expanded service is designed to remedy or meet;

(F) Provide historical utilization for each existing service affected by the proposal for each of the past three (3) full years;

(G) Provide utilization projections through at least three (3) full years beyond the completion of the project for all proposed and existing services directly affected by the project;

(H) If an alternative methodology is added, specify the method used to make need forecasts and describe in detail whether projected utilizations will vary from past trends; and

(I) Provide the current and proposed number of licensed beds by type for projects which would result in a change in the licensed bed complement of the LTC facility.

(5) Document that consumer needs and preferences have been included in planning this project. Describe how consumers have had an opportunity to provide input into this specific project, and include in this section all petitions, letters of acknowledgement, support or opposition received.

(6) Document that providers of similar health services in the proposed service area have been notified of the application by a public notice in the local newspaper of general circulation before it was filed with the CON Program from the applicant. The public notice shall include a contact person's name and phone number and/or email for the project.

(7) For proposed full or expedited CON applications, excluding equipment replacement applications, document that administrators or directors of all affected facilities in the proposed fifteen- (15-) mile radius or service area were addressed letters regarding the application.

(8) In addition to using the Community Need Criteria and Standards as guidelines, the committee may also consider other factors to include, but not be limited to, the needs of residents based upon religious considerations, residents with HIV/AIDS, or mental health diagnoses, and special exceptions to the Community Need Criteria and Standards.

*AUTHORITY: section 197.320, RSMo 2016. * Emergency rule filed Aug. 29, 1997, effective Sept. 8, 1997, expired March 6, 1998. Original rule filed Aug. 29, 1997, effective March 30, 1998. Emergency rescission and rule filed June 29, 1999, effective July 9, 1999, expired Jan. 5, 2000. Rescinded and readopted: Filed June 29, 1999, effective Jan. 30, 2000. Emergency rescission and rule filed Dec. 14, 2001, effective Jan. 1, 2002, expired June 29, 2002. Rescinded and readopted: Filed Dec. 14, 2001, effective June 30, 2002. Emergency rescission and rule filed Dec. 16, 2002, effective Jan. 1, 2003, expired June 29, 2003. Amended: Filed June 9, 2003, effective Nov. 30, 2003. Emergency amendment filed June 8, 2005, effective July 1, 2005, expired Dec. 30, 2005. Amended: Filed June 8, 2005, effective Dec. 30, 2005. Emergency amendment filed Aug. 14, 2006, effective Aug. 28, 2006, expired Feb. 23, 2007. Amended: Filed Aug. 14, 2006, effective March 30, 2007. Amended: Filed Oct. 1, 2010, effective May 30, 2011. Amended: Filed March 10, 2014, effective Oct. 30, 2014. Amended: Filed Aug. 9, 2019, effective March 30, 2020. Amended: Filed June 29, 2022, effective Jan. 30, 2023.*

**Original authority: 197.320, RSMo 1979, amended 1993, 1995, 1999.*

19 CSR 60-50.440 Criteria and Standards for Equipment and New Hospitals

PURPOSE: This rule lists the service-specific criteria and standards used in the Certificate of Need (CON) review process.

(1) For new units or services in the service area, use the following:

(A) Provide the minimum annual utilization for each of the other providers in the service area for the most recent three (3) full years, if applicable. The provider(s) should achieve at least the following community need rates as follows by the final year:

1. Magnetic resonance imaging procedures: 2,000
2. Positron emission tomography/computed tomography procedures: 1,000
3. Lithotripsy treatments: 1,000
4. Linear accelerator treatments: 3,500
5. Cardiac catheterization procedures (include coronary angioplasties): 500
6. Gamma knife treatments: 200
7. Computed tomography: 3,500
8. Robotic surgery system: 240

(B) For long-term care hospitals (such as a hospital-within-a-hospital or long-term acute care hospital), the applicant should comply with the standards as described in 42 CFR, section 412.23(e), and the bed need should meet the applicable population-based bed need methodology in 19 CSR 60-50.450;

(C) Alternate methodologies may also be provided.

(2) For additional units or services, provide the applicant's annual utilization for the most recent three (3) full years, if applicable. The applicant should achieve at least the following community need rates as follows, by the final year:

- (A) Magnetic resonance imaging procedures: 3,000
- (B) Positron emission tomography/computed tomography procedures: 1,000
- (C) Lithotripsy treatments: 1,000
- (D) Linear accelerator treatments: 6,000
- (E) Cardiac catheterization procedures: 750
- (F) Gamma knife treatments: 200
- (G) Computed tomography: 4,000
- (H) Robotic surgery system: 240

(3) For replacement equipment, utilization standards are not used, but rather the following questions shall be answered:

(A) What is the financial rationale for the replacement?

(B) How has the existing unit exceeded its useful life in accordance with American Hospital Association guidelines?

(C) How does the replacement unit affect quality of care, utilization, and operational efficiencies compared to the existing unit?

(D) Is the existing unit in constant need of repair?

(E) Has the current lease on the existing unit expired?

(F) What technological advances and capabilities will the new unit include?

(G) How will patient satisfaction be improved?

(H) How will the new unit improve outcomes and/or clinical improvements?

(I) By what percentage will this replacement increase patient charges?

(4) For the construction of a new hospital, the following questions shall be answered:

(A) What methodology was utilized to determine the need for the proposed hospital?

(B) Provide the most recent three (3) full years of evidence that the average occupancy of the same type(s) of beds at each other hospital in the proposed service area exceeds eighty percent (80%).

(C) What impact would the proposed hospital have on utilization of other hospitals in the service area?

(D) What is the unmet need according to the following population-based bed need formula using (Unmet Need = $(R \times P) - U$), where:

P = ~~Projected y~~Year ~~2025~~ population in the service area;

U = Number of licensed and approved beds in the service area; and

R = Community need rate of one (1) bed per population in the service area as follows:

1. Medical/surgical bed: 570
2. Pediatric bed: 8,330
3. Psychiatric bed: 2,080
4. Substance abuse/chemical dependency bed: 20,000
5. Inpatient rehabilitation bed: 9,090
6. Obstetric bed: 5,880

*AUTHORITY: section 197.320, RSMo 2016. * Emergency rule filed Aug. 29, 1997, effective Sept. 8, 1997, expired March 6, 1998. Original rule filed Aug. 29, 1997, effective March 30, 1998. Emergency rescission and rule filed Dec. 14, 2001, effective Jan. 1, 2002, expired June 29, 2002. Rescinded and readopted: Filed Dec. 14, 2001, effective June 30, 2002. Amended: Filed Oct. 1, 2010, effective May 30, 2011. Amended: Filed March 10, 2014, effective Oct. 30, 2014. Amended: Filed Aug. 9, 2019, effective March 30, 2020. Amended: Filed June 29, 2022, effective Jan. 30, 2023.*

**Original authority: 197.320, RSMo 1979, amended 1993, 1995, 1999.*

19 CSR 60-50.450 Criteria and Standards for Long-Term Care

PURPOSE: This rule outlines the criteria and standards against which a project involving a long-term care facility would be evaluated in a Certificate of Need (CON) review.

(1) The following population-based long-term care bed need methodology for the fifteen- (15-) mile radius shall be used to determine the need:

(A) Approval of additional intermediate care facility/skilled nursing facility (ICF/SNF) beds will be based on:

1. A service area need determined to be fifty-three (53) beds per one thousand (1,000) ~~projected~~ year ~~2025~~ population age sixty-five (65) and older minus the current supply of ICF/SNF beds shown in the most recent Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds report as provided by the Certificate of Need Program (CONP) which includes licensed and Certificate of Need (CON)-approved beds;

(B) Approval of additional residential care facilities/assisted living facilities (RCF/ALF) beds will be based on:

1. A service area need determined to be twenty-five (25) beds per one thousand (1,000) ~~projected year-2025~~ population age sixty-five (65) and older minus the current supply of RCF/ALF beds shown in the most recent Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds as provided by the CONP which includes licensed and CON-approved beds; and

(C) Approval for Long-Term Care Hospital (LTCH) beds, as described in 42 CFR, section 412.23(e), will be based on a service area need determined to be one-tenth (0.1) bed per one thousand (1,000) ~~projected year-2025~~ population minus the current supply of LTCH beds shown in the most recent Six-Quarter Occupancy of Long-Term Care Hospital Facility Licensed and Available Beds as provided by the CONP which includes licensed beds and CON-approved beds.

(D) If the project is to add beds to an existing long-term care facility, the applicant shall state whether or not the facility received any resident care Class I deficiencies within the last eighteen (18) months as a result of a survey, inspection, or complaint investigation and the reason for and status of the deficiencies.

(2) Replacement Chapter 198 beds may qualify for an exception to the LTC bed minimum occupancy requirements (MOR) plus shortened information requirements and review time frames if an applicant proposes to—

(A) Relocate RCF/ALF beds within a six (6)-mile radius pursuant to section 197.318.4(4), RSMo;

(B) Replace one-half (1/2) of its licensed beds within a thirty (30)-mile radius pursuant to section 197.318.5, RSMo; or

(C) Replace a facility in its entirety within a fifteen (15)-mile radius pursuant to section 197.318.6, RSMo, under the following conditions:

1. The existing facility's beds shall be replaced at only one (1) site;

2. The existing facility and the proposed facility shall have the same owner(s), regardless of corporate structure; and

3. The owner(s) shall stipulate in writing that the existing facility's beds to be replaced will not be used later to provide long-term care services; or if the facility is operated under a lease, both the lessee and the owner of the existing facility shall stipulate the same in writing.

(3) An LTC bed expansion involving a Chapter 198 facility may qualify for shortened information requirements and review time frames. The applicant shall submit the following information:

(A) If an effort to purchase has been successful pursuant to section 197.318.4(1), RSMo, a Purchase Agreement (Form MO 580-2352), included herein, between the selling and purchasing facilities, and a copy of the selling facility's reissued license verifying the surrender of the beds sold; or

(B) If an effort to purchase has been unsuccessful pursuant to section 197.318.4(1), RSMo, a Purchase Agreement (Form MO 580-2352), included herein, between the selling and purchasing facilities which documents the "effort(s) to purchase" LTC beds.

(4) An exception to the CON application filing fee will be recognized for any proposed facility which is designed and operated exclusively for persons with acquired human immunodeficiency syndrome (AIDS).

(5) For LTC renovation or modernization projects which do not include increasing the number of beds, the applicant shall document the following, if applicable:

(A) The proposed project is needed to comply with current facility code local, state, or federal government requirements for licensure, certification, or accreditation;

(B) Operational efficiencies will be attained through reconfiguration of space and functions;

(C) The methodologies used for determining need and the reallocation of space and functions; and

(D) The benefits to the facility because of its age or condition.

AUTHORITY: section 197.320, RSMo 2016. Emergency rule filed Aug. 29, 1997, effective Sept. 8, 1997, expired March 6, 1998. Original rule filed Aug. 29, 1997, effective March 30, 1998. Emergency rescission and rule filed June 29, 1999, effective July 9, 1999, expired Jan. 5, 2000. Rescinded and readopted: Filed June 29, 1999, effective Jan. 30, 2000. Emergency rescission and rule filed Dec. 14, 2001, effective Jan. 1, 2002, expired June 29, 2002. Emergency amendment filed Dec. 16, 2002, effective Jan. 1, 2003, expired June 29, 2003.*

**Incomplete Projects Report
(sorted by Approval Date)**

| Number | Project Name | City | County | Approval Date | Project Cost | % Complete | End of Extension | Comments |
|---------|---|------------------|----------------|---------------|--------------|------------|------------------|--|
| 1011 NS | Garden View of Chesterfield Establish 240-Bed SNF | St. Louis | St. Louis | 06/26/1986 | \$11,735,000 | 79% | | 06/12/91: Transfer of ownership approved (formerly Barnes Continuing Care Corp.) 1/92: Project reported at 79% complete. 130/240 beds licensed |
| 3765 NS | Frene Valley Geriatric & Rehab Center Replace 30 SNF beds | Hermann | Gasconade | 06/21/2005 | \$2,000,000 | 5% | | 1/9/23: Contact Correction. Previously was Tom Vaughn <tom.vaughn@huschblackwell.com> |
| 3815 NS | Crescent Care, LLC Replace 264-bed SNF | St. Louis | St. Louis | 09/21/2005 | \$18,198,322 | 4% | | Facility to be replaced: Tower Village (264-bed SNF), 4518 Blair Ave., St. Louis 63107, St. Louis City 11/20/06: Second extension 03/26/07: Third extension 12/03/07: Fourth extension 06/02/08: Fifth extension 12/08/08: Sixth extension 2009: Applicant documented above ground construction in 2009. 04/03/23: Contact Person updated. Was Thomas Vaughn <tom.vaughn@huschblackwell.com> |
| 4050 RS | Chateau Girardeau Add 18 ALF beds/renovate facility | Cape Girardeau | Cape Girardeau | 06/04/2007 | \$2,629,629 | 50% | | 05/09: 11 of 18 beds are complete and licensed. 4/3/23: Contact Person Change. Was Thomas Vaughn <tom.vaughn@huschblackwell.com> |
| 4170 RS | MH-Brookview, LLC (prev. Mackenzie Place) Establish 44-bed ALF | Maryland Heights | St. Louis | 03/31/2008 | \$7,300,000 | 5% | | 06/01/09: Change of owner/operator to MHBrookview, LLC, change of site, and reduction in project cost. 01/09/12: Multiple ext. to 03/30/12. 02/04/13: CON modified from 77-bed to 44 and \$12,597,650 to 7,300,000. |
| 4307 RS | The Gardens at Barry Road Add 148 ALF beds | Kansas City | Platte | 02/02/2009 | \$27,000,000 | 20% | | 05/10/10: 2nd ext. to 08/01/10 09/13/10: 3rd ext. to 02/01/11 05/09/11: 4th ext. to 08/01/11 09/12/11: 5th ext. to 03/12/12. Owner/operator change to BSLC II. 10/04/11: Closed on financing 09/26/11. 2/21/14: 40 beds licensed |
| 4479 NP | Columbia Manor Care Center Purchase 40 SNF beds- Expansion | Columbia | Boone | 03/24/2010 | \$2,924,500 | 0% | | 3/24/23: Rcvd Contact Correction. Was Thomas Vaughn <tom.vaughn@huschblackwell.com> 12/19/23: Rcvd Contact Correction. Was Emily Solum <emily.solum@huschblackwell.com> 1/8/24: Owner/Operator change approved; previously Columbia Manor, Inc (Owner/Operator) |

**Incomplete Projects Report
(sorted by Approval Date)**

| Number | Project Name | City | County | Approval Date | Project Cost | % Complete | End of Extension | Comments |
|---------------|---|--------------|---------------|----------------------|---------------------|-------------------|-------------------------|---|
| 4516 RS | Shelbourne Senior Living (Previously Establish 51-bed ALF | Chesterfield | St. Louis | 07/12/2010 | \$14,400,000 | 89% | | 1/24/11: 1st ext to 7/11/11 9/12/11: 2nd ext. to 1/12/12 5/7/12: 3rd ext. to 9/12/12 10/15/12: 4th ext. to 3/12/13 1/4/16: Multiple exts to 3/12/16 & operator change (was Chesterfield Senior Care, LLC) 5/2/16: 11th ext to 9/12/16 & owner change (prev. Vision Ventures, LLC), operator change (Prev. Covenant Senior Care, LLC) & site change (prev 17655 Wild Horse Creek Rd) 3/6/17: MHFRC changed numbering of exts. & approved 2nd & 3rd ext to 9/12/17 11/6/17: 4th & 5th exts to 9/12/18 & site change (Pr16580 Wild Horse Creek Road) 11/9/18- 6th & 7th ext to 9/12/19. 11/4/19-8th & 9th Ext to 9/12/20, Rich Hill stated if no cap exp by 9/2020, they will voluntarily forfeit the project. 7/13/20-10th ext to 3/12/21 10/31/22: 8/26/22: admin change to address, was 16125 Chesterfield Parkway 11/10/22: C/O approved was \$8,213,069 |
| 4739 RS | Avalon Memory Care LLC Establish 60-bed ALF | St. Louis | St. Louis | 03/05/2012 | \$5,399,868 | 60% | | 08/24/12: 1st ext. to 03/05/13. 05/06/13: 2nd extension to 09/05/13. 09/09/13: 3rd extension to 03/05/14. 03/10/14: 4th extension to 09/05/14. 09/08/14: 5th extension to 03/05/15. 03/02/15: 6th extension to 9/5/15 |
| 4773 NT | The Maples Health and Rehabilitation Replace 135-bed SNF | Springfield | Greene | 07/09/2012 | \$12,053,505 | 89% | | Facility is licensed for 120 beds. Phase II of plan is not complete |
| 4847 RS | Community Care Center of Union, LLC Establish 20-bed ALF | Union | Franklin | 01/07/2013 | \$2,847,650 | 2% | 01/07/2024 | 07/06/14: Letter of possible forfeiture sent. 07/07/14: 1st ext to 1/7/14 07/24/14: 2nd & 3rd ext & change of owner approved. Prev owner: Union Health Properties, LLC. 5/4/15 4th ext. to 7/7/15 9/14/15 5th ext to 1/7/16 5/2/16 6th ext to 7/7/16 11/7/16 7th ext. to 1/7/17 3/6/17: 8th & 9th ext to 1/7/18 1/8/18: 10th & 11th ext to 1/7/19 1/7/19: 12th & 13th ext. to 1/7/20 & operator change Prev. Benchmark Healthcare of Union, LLC 3/2/20: 14th & 15th ext to 1/7/21 3/1/21-16th & 17th ext to 1/7/22 3/7/22: 18th & 19th Ext to 1/7/23 3/6/23 20th & 21st Ext to 1/7/24 |

**Incomplete Projects Report
(sorted by Approval Date)**

| Number | Project Name | City | County | Approval Date | Project Cost | % Complete | End of Extension | Comments |
|---------|---|-------------|-----------|---------------|--------------|------------|------------------|--|
| 5026 RS | Benton House of Staley Hills Establish 95-bed ALF | Kansas City | Clay | 05/05/2014 | \$10,200,000 | 92% | | 12/12/14: 1st ext 7-13-15 2nd ext to 11-5-15 3/7/16-3rd ext to 5/5/16 7/11/16 4th ext to 11/5/16 |
| 5091 RS | The Gables at Brady Circle Establish 80-bed ALF | St. Louis | St. Louis | 11/03/2014 | \$1,625,000 | 97% | | 5/3/15-1st ext to 11/3/15 |
| 5208 RS | St. Louis Altenheim ALF Memory Care Establish 30 bed ALF | St. Louis | St. Louis | 09/14/2015 | \$2,485,000 | 76% | | 9/1/22: Contact Correction Person rec'd. Originally Rich Hill <rhill@lashlybaer.com> |
| 5234 DS | Copper Rock Village Establish 90-bed SNF and 60-bed ALF | Rogersville | Webster | 01/04/2016 | \$17,063,685 | 71% | | 7/22/16-1st ext to 1/4/17 3/6/17: 2nd & 3rd ext to 1/4/18 3/5/18: 4th & 5th ext to 1/4/19 1/10/23: Contact update. Contact was Thomas Vaughn <tom.vaughn@huschblackwell.com> |
| 5323 RS | Palestine Legacy Residences Establish 39-bed ALF | Kansas City | Jackson | 11/07/2016 | \$5,471,250 | 0% | 11/07/2024 | 1/29/18-1st ext. to 11/7/17 3/5/18: 2nd & 3rd ext. to 11/7/18 3/4/19: 4th & 5th ext to 11/7/19 5/6/19- site change approved, prev location was 3640 Benton Boulevard, project cost decreased from 9,259,235 11/4/19-6th & 7th ext to 11/7/20. 11/9/20- 8th & 9th ext to 11/7/21. 11/8/21: 10th & 11th ext to 11/7/22 11/10/22: 12th & 13th ext to 11/7/23 11/6/23: 14th & 15th ext to 11/7/24 |
| 5412 RS | Veterans for Senior Living, LLC Establish 60-bed ALF | Springfield | Greene | 03/06/2017 | \$8,657,500 | 95% | | 9/26/17-1st ext to 3/6/18 3/5/18: 2nd & 3rd ext. to 3/6/19 5/6/19- 4th & 5th ext to 3/6/20 7/13/20-6th & 7th ext to 3/6/21 |
| 5433 RS | Springhouse Village Establish 85-bed ALF | Rogersville | Greene | 05/01/2017 | \$13,582,500 | 0% | 05/01/2024 | 11/9/17-1st ext to 5/1/18 9/10/18-2nd & 3rd ext to 5/1/19 5/6/19- 4th & 5th Ext to 5/1/20 7/13/20-6th & 7th ext to 5/1/21 5/24/21-8th, 9th & 10th ext to 11/1/22 2/23/22-Contact person changed from Thomas R. Piper 11/10/22: 11th, 12th, & 13th ext to 5/1/24 |

**Incomplete Projects Report
(sorted by Approval Date)**

| Number | Project Name | City | County | Approval Date | Project Cost | % Complete | End of Extension | Comments |
|---------|--|------------|--------------|---------------|--------------|------------|------------------|--|
| 5446 RS | Mount Carmel Senior Living Establish 10-bed ALF | O'Fallon | St. Charles | 07/10/2017 | \$1,607,270 | 99% | | 1/17/18-1st ext to 7/10/18 7/18/18-2nd & 3rd ext to 7/10/19 7/8/19: 4th & 5th ext to 7/10/20 7/13/20-6th ext to 1/10/21 3/1/21-7th ext to 7/10/21, decreased number of beds from 32 |
| 5509 RS | Essex Manor, LLC Establish 50-bed RCF | Essex | Stoddard | 11/06/2017 | \$302,000 | 98% | | 7/30/18-1st Ext to 11/6/18 11/9/18-2nd & 3rd ext to 11/6/19 11/4/19-4th ext to 5/6/20 7/13/20-5th & 6th ext to 5/6/21 5/24/21-7th & 8th ext to 5/6/22 9/12/22- 9th Ext to 11/06/22, Owner and Op change approved; previously Essex Manor, LLC (owner&operator); project cost decreased to \$302,000 |
| 5492 HA | Farmington Hospital and Behavioral Clinic Establish 48-bed Psychiatric Hospital | Farmington | St. Francois | 11/06/2017 | \$756,005 | 62% | | |
| 5493 NA | Farmington Nursing Center Establish 101-bed SNF | Farmington | St. Francois | 11/06/2017 | \$505,005 | 63% | | NA Letter re-issued on 4/11/2019, previously to establish 65-bed SNF |
| 5556 RS | Garden Villas of Meramec Valley Establish 60-bed ALF | Fenton | St. Louis | 03/05/2018 | \$14,580,000 | 0% | 03/05/2024 | 4/30/19-1st ext to 3/5/19 7/8/19: 2nd & 3rd ext to 3/5/2020 3/2/20: 4th ext to 9/5/20 1/4/21: 5th & 6th exts to 9/5/21 11/8/21: 7th & 8th exts to 9/5/22 11/10/22: 9th, 10th, & 11th ext to 3/5/24 |
| 5585 RS | Lake Parke Senior Living Add 24 RCF beds | Camdenton | Camden | 07/18/2018 | \$1,305,000 | 60% | | 2/27/19-1st Ext to 7/18/19 9/9/19-2nd & 3rd Ext to 7/18/20 7/13/20-4th & 5th ext to 7/18/21 9/14/21-6th & 7th ext to 7/18/22 7/11/22- 8th & 9th ext to 7/18/23 |
| 5668 HS | Cox Monett Hospital New/Replace 25-bed Hospital | Monett | Barry | 03/04/2019 | \$44,803,200 | 99% | | 9/6/19-granted 1st extension to 3/4/2020 *Contact person changed 10/18/22, was Christopher Breite |
| 5666 RS | Vantage Pointe at Adworth Drive Establish 71-bed ALF | Mehlville | St Louis | 03/04/2019 | \$14,553,243 | 0% | 03/04/2024 | 11/18/19-1st Ext granted to 3/4/2020 3/2/20-2nd & 3rd Exts granted to 3/4/2021 5/24/21-4th & 5th Exts granted to 3/4/22 3/7/22:6th Ext to 9/4/22 9/12/22: 7th & 8th Ext to 9/4/23 11/6/23: 9th ext to 3/4/24 |

**Incomplete Projects Report
(sorted by Approval Date)**

| Number | Project Name | City | County | Approval Date | Project Cost | % Complete | End of Extension | Comments |
|---------|--|----------------|----------------|---------------|--------------|------------|------------------|---|
| 5703 RS | The Preserve Village Establish 105-bed ALF | Branson | Taney | 09/09/2019 | \$15,806,500 | 1% | 03/09/2025 | 4/28/20- 1st Ext granted to 9/9/20 11/9/20- 2nd & 3rd exts to 9/9/21 11/8/21- 4th & 5th exts to 9/9/22 2/23/22-Contact person changed from Thomas R. Piper 9/12/22: 6th & 7th ext to 9/9/23 9/12/23: 8th, 9th & 10th ext to 3/9/25 |
| 5717 RS | Springhouse Village Add 20-ALF beds | Rogersville | Greene | 11/04/2019 | \$2,125,550 | 0% | 05/04/2024 | 5/29/20: 1st ext to 11/04/20 11/9/20: 2nd ext to 5/4/21 5/24/21-3rd, 4th & 5th ext to 11/4/22 2/23/22-Contact person changed from Thomas R. Piper 11/10/22: 6th, 7th, & 8th ext to 5/4/24 |
| 5700 RS | Newbridge Retirement Center Establish 94-bed ALF | Cape Girardeau | Cape Girardeau | 11/04/2019 | \$15,496,988 | 83% | | 4/28/20-1st Ext granted to 11/4/20 11/9/20-2nd Ext to 5/4/21 5/24/21- 3rd ext to 11/4/21 1/4/22- 4th ext to 5/4/22 |
| 5707 RS | Poplar Bluff II - Assisted Living by Americare Establish 34-bed ALF | Poplar Bluff | Butler | 01/06/2020 | \$5,258,412 | 0% | 07/06/2024 | 1/6/20-applicant stated that River Mist would forfeit 17 ALF beds within 6 months of licensure of Poplar Bluff II. 7/27/20: Sent email 1st Ext req. 1/4/21: 2nd ext to 7/6/21 7/12/21: 3rd & 4th ext to 7/6/22 7/11/22: 5th & 6th ext to 7/6/23 7/24/23: 7th & 8th ext to 7/6/24 |
| 5728 RS | Century Pines Assisted Living Add 30 ALF beds | Ozark | Christian | 03/02/2020 | \$3,188,500 | 1% | | 4/26/21: 1st extension to 3/2/21 7/12/21: 2nd & 3rd ext to 3/2/22 3/7/22: 4th & 5th Ext to 3/2/23 |
| 5797 RS | St. Charles Senior Living Community Establish 68-bed ALF | St. Charles | St. Charles | 09/14/2020 | \$16,870,389 | 0% | | 3/19/21: 1st ext to 9/14/21-emailed 9/14/21-2nd ext to 3/14/22 4/25/22- 3rd ext to 9/14/22 11/10/22- 4th and 5th ext to 9/14/23 |
| 5800 RS | St. Peters Senior Community Establish 74-bed ALF | St. Peters | Saint Charles | 09/14/2020 | \$14,789,393 | 75% | | 3/15/21: 1st ext to 9/14/2021 9/14/21-2nd & 3rd ext to 9/14/22 4/25/22- Owner change approved, previously St. Peters Senior Community, LLC; Attn: Denise Heintz. Cost overrun approved; previous cost \$13,095,699 4/27/22-address updated, was Approximately (38.74314, - 90.58736) |
| 5811 RS | Bowling Green Residential Care Add 20 RCF beds | Bowling Green | Pike | 01/04/2021 | \$51,000 | 100% | | 2/15/23- Breakdown of cost is saved in compliance folder, still need license showing the added beds. |

**Incomplete Projects Report
(sorted by Approval Date)**

| Number | Project Name | City | County | Approval Date | Project Cost | % Complete | End of Extension | Comments |
|---------|--|------------------|----------------|---------------|--------------|------------|------------------|---|
| 5817 RS | Harmony Homes Establish 80-bed ALF | Maryland Heights | St. Louis | 01/04/2021 | \$10,707,830 | 5% | 01/04/2024 | 7/9/21- 1st ext to 1/4/2022 1/4/22- 2nd and 3rd ext to 1/4/23 3/7/22: Site Change approved, previously 600 North Ballas Road, Kirkwood, MO. 63122 11/10/22: Site Change approved, previously 1889 & 1903 Ross Avenue & 12435 & 12440 Devine Dr., Maryland Heights, MO. 63146 1/9/23: 4th and 5th ext to 1/4/24 |
| 5813 RS | The Cottages of St. Louis County Establish an 80-bed ALF | Florissant | St. Louis | 01/04/2021 | \$10,000,000 | 0% | 01/04/2024 | 7/27/21: 1st Ext to 1/4/22 3/7/22: 2nd & 3rd Ext to 1/4/23 3/6/23: 4th & 5th Ext to 1/4/24 |
| 5822 NT | Meadowview of Harrisonville Health & 15-mile LTC Replacement 60-bed SNF (ABC Healthcare) | Raymore | Cass | 01/04/2021 | \$4,113,138 | 0% | 01/04/2024 | 8/27/21: 1st ext to 01/04/2022 3/7/22: 2nd & 3rd Ext to 1/4/23 4/25/22- Owner and operator change approved, previously Missouri Regency Associates, LLC (owner) & SRZ Op Meadow View, LLC (operator). Site change approved, previously 2203 East Mechanic Harrisonville, MO. 64701; project cost decreased was \$4,413,513 3/6/23: 4th & 5th Ext to 1/4/24 |
| 5830 RS | Jefferson City-Assisted Living by Americare Establish 40-bed ALF | Jefferson City | Cole | 03/01/2021 | \$5,506,601 | 0% | 03/01/2024 | 9/9/21: 1st ext to 03/01/2022 3/7/22: 2nd & 3rd Ext to 3/1/23 3/6/23: 4th & 5th Ext to 3/6/24 |
| 5812 NS | Ignite Medical Resort St. Peters Establish 91-bed SNF | St. Peters | St. Charles | 03/01/2021 | \$26,000,000 | 0% | 03/01/2024 | 8/27/21: 1st ext to 03/01/2022 11/8/21: owner change approved; previous owner was St. Peters Senior Partners, LLC 3/7/22: 2nd Ext to 9/1/22 9/12/22: 3rd Ext to 3/1/23 3/6/23: 4th & 5th Ext to 3/1/24 11/6/23: CO approved, prev cost: \$22,000,000 |
| 5799 DS | The Baptist Home at Ashland Establish 20-bed ALF & 40-bed SNF | Ashland | Boone | 03/01/2021 | \$13,338,832 | 19% | 03/01/2024 | 10/29/21: 1st ext to 03/01/2022 9/12/22: 2nd & 3rd Ext to 3/01/23 3/6/23: 4th Ext to 9/1/23 9/12/23: 5th ext to 3/1/24 |
| 5839 HT | Barnes-Jewish Hospital Replace proton therapy unit | St. Louis | St. Louis City | 03/24/2021 | \$23,000,000 | 77% | | Will replace #3965 HS |
| 5847 RS | Hampton Manor of Wentzville Establish 85-bed ALF | Wentzville | St. Charles | 05/24/2021 | \$14,011,000 | 95% | | |

**Incomplete Projects Report
(sorted by Approval Date)**

| Number | Project Name | City | County | Approval Date | Project Cost | % Complete | End of Extension | Comments |
|---------|--|-------------------|-------------|---------------|--------------|------------|------------------|--|
| 5848 RS | Hampton Manor of O'Fallon Establish 107-bed ALF | O'Fallon | St. Charles | 05/24/2021 | \$15,000,000 | 49% | | |
| 5840 RS | Majestic Residences at Old Hawthorne Establish 36-bed ALF | Columbia | Boone | 05/24/2021 | \$6,648,303 | 0% | 05/24/2024 | 11/24/2021: Contact Person change, previously Barbara Bailey --bbaileysss9@gmail.com 11/24/21: 1st ext to 5/24/22 7/11/22: 2nd ext to 11/24/22 3/6/23: 3rd ext to 5/24/23 7/24/23: 4th ext deferred to 9/12/23 9/12/23: 4th ext to 11/24/23 1/8/24: 5th ext to 5/24/24 |
| 5843 RS | Senior Living at the Elms Establish 110-bed ALF | Excelsior Springs | Clay | 07/12/2021 | \$25,194,000 | 0% | 07/12/2024 | 1/21/22 : 1st Ext req to 7/12/22 7/11/22: 2nd & 3rd ext to 7/12/23 9/12/23: 4th & 5th ext to 7/12/24 |
| 5860 RS | Cedarhurst of Wentzville Establish 80-bed ALF | Wentzville | St. Charles | 07/12/2021 | \$15,600,000 | 0% | | 1/13/22: 1st Ext to 7/12/22 7/11/22: 2nd ext to 1/12/23 1/9/23: 3rd ext to 7/12/23 |
| 5880 RS | Hampton Manor of St. Peters Establish 98-bed ALF | St. Peters | St. Charles | 09/14/2021 | \$16,089,000 | 73% | | 4/21/22: 1st ext to 9/14/22 |
| 5875 HS | Mercy Hospital South Add addtnl MRI system | St. Louis | St. Louis | 09/14/2021 | \$2,441,411 | 30% | | 3/10/22: 1st ext to 9/14/22 3/14/23:Contact Person Correction- Was Dan Eckenfels <daniel.eckenfels@mercy.net> 9/14/23:Contact Person Correction-Was Dave Lawson <david.lawson2@mercy.net> |
| 5879 DS | CCRC of Lee's Summit Establish 106-bed ALF and 40-bed SNF | Lee's Summit | Jackson | 01/04/2022 | \$29,729,097 | 15% | | 7/21/22: 1st ext to 1/04/23 1/9/23: 2nd, 3rd and 4th ext to 7/4/24 |
| 5902 HS | Cox Medical Center Branson Replace MRI | Branson | Taney | 01/04/2022 | \$1,866,060 | 99% | | *Contact person changed 10/18/22, was Christopher Breite *Contact person changed 1/30/24, was Adnrew Letterman |
| 5922 RA | The Collins House Establish 8-bed ALF | Festus | Jefferson | 01/04/2022 | \$596,550 | 100% | | 1st ext to 1/04/23 |
| 5893 RS | Watermark at St. Peters Establish 22-bed ALF | St. Peters | St. Charles | 01/04/2022 | \$6,650,722 | 15% | | 6/23/22: 1st Ext to 1/4/23 |
| 5936 FA | SpecialT MRI, LLC Acquire MRI | Fenton | St. Louis | 02/16/2022 | \$998,995 | 80% | | 8/15/22: 1st Ext to 2/16/23 |

**Incomplete Projects Report
(sorted by Approval Date)**

| Number | Project Name | City | County | Approval Date | Project Cost | % Complete | End of Extension | Comments |
|---------|---|---------------|-------------|---------------|--------------|------------|------------------|--|
| 5917 RS | Mason Pointe Care Center Add 24 ALF beds | Chesterfield | St. Louis | 03/07/2022 | \$1,670,513 | 90% | | 12/27/2021 - Rec'd Contact Person change. Paul Ogier (Paul.Ogier@LSSLiving.org) to Emily Solum 1/18/22-applicant requested decrease in beds from 35 to 24 ALF beds |
| 5924 HT | Centerpoint Medical Center Replace Cardiac Cath Lab | Independence | Jackson | 03/24/2022 | \$3,098,460 | 0% | | To replace #3630 HS 9/22/22: 1st ext req to 3/24/23 5/1/23: 2nd Ext to 9/24/23 |
| 5942 DA | Ascension Living Sherbrook Village Renovate/Modernize SNF & ALF (HVAC & Sprinkler) | St. Louis | St. Louis | 03/31/2022 | \$3,015,933 | 60% | | 2/23/23:Contact Correction, was Freddy England; Freddy.england@ascension.org 1/23/24: Conact Correction, Michael O'Dea, michael.odea@ascension.org |
| 5935 NA | The Baptist Homes of Adrian Establish 38-bed SNF | Adrian | Bates | 04/14/2022 | \$520,225 | 90% | | 8/16/23: notified by SLCR that address should be 402, not 409 |
| 5928 RS | New Perspective of Weldon Spring Establish 170-bed ALF | Weldon Spring | St. Charles | 04/25/2022 | \$41,416,000 | 35% | | 10/24/22: 1st Ext Req to 4/25/23 5/1/23:2nd Ext to 10/25/23 |
| 5927 RS | Glenfield Memory Care Add 36 ALF beds | Cottleville | St. Charles | 04/25/2022 | \$5,151,850 | 5% | 04/25/2024 | 11/1/22: 1st ext req to 4/25/23 5/1/23: 2nd Ext to 10/25/23 11/6/23: 3rd ext to 4/25/23 |
| 5943 DT | Ascension Living Sherbrooke Village Renovate/Modernize ALF & SNF | St. Louis | St. Louis | 06/21/2022 | \$2,098,664 | 74% | | 2/23/23:Contact Correction, was Freddy England; Freddy.england@ascension.org 9/6/23: David Deffenbaugh is interim contact since Michael O'dea resigned; if cell is not answered direct line for the Admin office at Sherbrooke is 314-763-7201 |
| 5946 RS | Lake Parke Senior Center Establish 20-bed ALF and add 4 RCF beds | Camdenton | Camden | 07/11/2022 | \$1,925,000 | 60% | | 2/22/23: 1st Extension to 7/11/23 |
| 5932 NS | The Baptist Homes Smithville Establish 48-bed SNF | Smithville | Clay | 07/11/2022 | \$6,401,123 | 99% | | 9/12/23: C/O approved, previous amount \$5,183,394 |
| 5948 HS | The Rehabilitation Institute of St. Louis Establish 40-bed Rehab Hospital | Ballwin | St. Louis | 07/11/2022 | \$37,789,241 | 58% | | 1/6/23: Contact person changed; previously Greg Bratcher <gbratcher@bjc.org> 1/6/23:1st ext to 07/11/23 |
| 5944 RS | Winchester Place Assisted Living Add 24 ALF beds | Bernie | Stoddard | 07/11/2022 | \$1,000,000 | 15% | | |

**Incomplete Projects Report
(sorted by Approval Date)**

| Number | Project Name | City | County | Approval Date | Project Cost | % Complete | End of Extension | Comments |
|---------|---|--------------|----------------|---------------|--------------|------------|------------------|--|
| 5954 RS | NWKC Senior Community, LLC Establish 79-bed ALF | Kansas City | Platte | 09/12/2022 | \$19,439,276 | 0% | 09/12/2024 | 3/14/23:1st Ext Granted to 9/12/23 10/4/23: contact person changed from Paul Brothers 11/6/23: 2nd & 3rd ext to 9/12/24, CO also approved.. Prev.\$16,607,558 |
| 5929 NS | Eagles Nest Nursing Home Establish 40-bed SNF | St. Louis | St. Louis City | 09/12/2022 | \$6,720,385 | 0% | 09/12/2024 | 4/5/23: 1st extension to 9/12/23 11/6/23: 2nd & 3rd ext to 9/12/24 & site change approved, prev site: 4101 North Grand Blvd, St. Louis, 63107 |
| 5955 RS | Hampton Manor of Lake Ozark Establish 107-bed ALF | Lake Ozark | Camden | 09/12/2022 | \$18,000,000 | 0% | 09/12/2024 | 3/24/23: 1st extension to 9/12/23 1/8/24: 2nd & 3rd Ext to 9/12/24 |
| 5933 RS | Hampton Manor of Republic Establish 107-bed ALF | Republic | Greene | 09/12/2022 | \$16,000,000 | 18% | | |
| 5963 NT | Mason Pointe Care Center Ren/Mod 256-bed SNF | Chesterfield | St. Louis | 09/21/2022 | \$16,838,176 | 40% | | |
| 5984 RA | Gerald Assisted Living Establish 60-bed ALF | Gerald | Franklin | 10/13/2022 | \$50,000 | 95% | | |
| 5973 HT | Research Medical Center Replace EP Lab | Kansas City | Jackson | 10/24/2022 | \$2,992,872 | 0% | | Will replace #4004 HS |
| 5985 NA | Winchester Nursing Center LTC Bed Expansion (Purchase 16 SNF beds) | Bernie | Stoddard | 10/24/2022 | \$1 | 95% | | 16 SNF beds purchased from Westfield Nursing Center |
| 5974 HT | Lee's Summit Medical Center Replace MRI | Lee's Summit | Jackson | 10/24/2022 | \$4,243,985 | 0% | | Will replace #3711 HS |
| 5970 DS | St. Louis Altenheim Add 23 ALF beds and 25 SNF beds | St. Louis | St. Louis City | 11/10/2022 | \$2,124,000 | 0% | 11/10/2024 | 6/21/23: 1st ext to 11/10/23 11/6/23: 2nd & 3rd ext to 11/10/24 |
| 5971 RS | Topwood Home, LLC Establish 75-bed ALF | Manchester | St. Louis | 11/10/2022 | \$13,850,000 | 0% | 11/10/2024 | 6/23/23: 1st Ext to 11/10/2023 1/8/24: 2nd & 3rd Ext to 11/10/24 |
| 5969 NT | Westfield Nursing Center Replace 82-bed SNF (15-mile replacement) | Sikeston | New Madrid | 11/10/2022 | \$11,500,000 | 5% | | 5/9/23: 1st Ext to 11/10/23 |
| 5998 RA | The Baptist Home DBA Baptist Homes of Establish 12-bed RCF | Adrian | Bates | 01/19/2023 | \$207,411 | 23% | | |

Incomplete Projects Report
(sorted by Approval Date)

| Number | Project Name | City | County | Approval Date | Project Cost | % Complete | End of Extension | Comments |
|---------|--|----------------|----------------|---------------|--------------|------------|------------------|---|
| 5987 HT | Heartland Regional Medical Center Replace MRI | St. Joesph | Buchanan | 01/23/2023 | \$1,831,327 | 0% | 01/23/2024 | Replacing #4458 HT 7/20/23: 1st Ext to 01/23/2024 |
| 5988 RT | Capetown Assisted Living Replace 5 ALF beds (6-mile replacement) | Cape Girardeau | Cape Girardeau | 01/23/2023 | \$1,208,700 | 0% | 01/23/2024 | 5 ALF beds replaced from Auburn Creek 7/24/23: 1st Extension to 01/23/2024 |
| 5978 HT | Southeast Hospital Replace 2 Linear Accelerators | Cape Girardeau | Cape Girardeau | 01/23/2023 | \$1,955,132 | 100% | | Replacing #4429 1/30/24: Contact Change from Regina Faulkenberry <rfaulkenberry@sehealth.org> |
| 5989 HT | Barnes Jewish Hospital Replace MRI | St. Louis | St. Louis City | 01/23/2023 | \$10,834,000 | 1% | | |
| 5990 RS | Senior Star at Wexford Place Establish 67-bed RCF | Kansas City | Platte | 03/06/2023 | \$4,355,000 | 0% | | |
| 5993 HS | Missouri Baptist Medical Center Replace Single-plane Angiography Unit (C-Arm) | St. Louis | St. Louis | 03/06/2023 | \$1,060,000 | 90% | | |
| 6010 NA | Fountainbleau Lodge Renovate/Modernize 33-bed SNF | Cape Girardeau | Cape Girardeau | 03/24/2023 | \$585,000 | 0% | 03/24/2024 | 12/29/23: 1st Ext Req to 3/24/24 |
| 6022 RA | Assisted Living at Homestead Renovate/Modernize 36-bed ALF | Washington | Franklin | 04/14/2023 | \$485,264 | 54% | | |
| 6003 HS | UHS of Kansas City, LLC - Behavioral Establish 120-bed behavioral health hospital | Independence | Jackson | 05/01/2023 | \$63,932,911 | 0% | 05/01/2024 | 11/9/23: 1st ext to 5/01/23 |
| 6000 RS | Aspen Valley Senior Homes - North Crest Establish 12-bed ALF | Washington | Franklin | 05/01/2023 | \$1,436,500 | 20% | 05/01/2024 | 11/15/23: 1st Ext to 5/1/2024 |
| 5999 HS | Harrison County Community Hospital New/Replace 14-bed Critical Access Hospital | Bethany | Harrison | 05/01/2023 | \$63,200,000 | 0% | 05/01/2024 | 10/24/23: Contact Change from Craig Elmore <jjedcoe@aol.com> 10/25/2023: 1st Ext to 5/1/24 |
| 5995 NS | JP Advance Care, LLC Establish 150-bed SNF | Kansas City | Clay | 05/01/2023 | \$1,500,000 | 5% | 05/01/2024 | 12/11/23: 1st Ext to 5/01/24 |
| 6004 RS | Neurological Transitional Center Establish 12-bed ALF | O'Fallon | St. Charles | 05/01/2023 | \$9,655,000 | 0% | 05/01/2024 | 11/28/23: 1st Ext to 5/1/24 |

**Incomplete Projects Report
(sorted by Approval Date)**

| Number | Project Name | City | County | Approval Date | Project Cost | % Complete | End of Extension | Comments |
|---------|--|----------------|----------------|---------------|--------------|------------|------------------|--|
| 6009 DT | Lutheran Senior Services at Meramec Bluffs Renovate/Modernize 128-bed SNF and 100-bed ALF | Ballwin | St. Louis | 06/21/2023 | \$8,219,709 | 18% | | |
| 6006 NS | The Baptist Home DBA Baptist Homes of Establish 24-bed SNF | Ozark | Christian | 07/24/2023 | \$2,943,265 | 0% | 07/24/2024 | 1/24/24: 1st Ext to 7/24/24 |
| 6021 HT | Saint Luke's Hospital of Kansas City Replace CT | Kansas City | Jackson | 07/24/2023 | \$1,254,000 | 0% | | |
| 6018 DS | The Baptist Home at Ashland Add 20 ALF beds and 14 SNF beds | Ashland | Boone | 07/24/2023 | \$102,000 | 0% | 07/24/2024 | 1/24/24: 1st Ext to 7/24/24 |
| 6017 RS | Cedarhurst of Arnold Assisted Living and Add 10 ALF beds | Arnold | Jefferson | 07/24/2023 | \$5,000 | 0% | | |
| 6015 NS | Windsor Estates of St. Charles Add 15 SNF beds | St. Charles | St. Charles | 07/24/2023 | \$1,385,000 | 0% | | 9/12/23: Owner & Operator change approved; previously Windsor- St. Charles Property, LLC (owner) & Windsor Estates of St. Charles SNAL, LLC (operator) |
| 6011 HS | Pershing Memorial Hospital Acquire MRI | Brookfield | Linn | 07/24/2023 | \$1,628,509 | 0% | | |
| 6005 HS | Heartland Regional Medical Center Acquire Bi-Plane Unit | St. Joseph | Buchanan | 07/24/2023 | \$3,179,802 | 0% | 07/24/2024 | |
| 5996 HT | SoutheastHealth Replace MRI | Cape Girardeau | Cape Girardeau | 07/24/2023 | \$2,165,236 | 0% | | |
| 6051 RA | L.Y.B.L LLC Establish 11-bed RCF | Marshall | Saline | 08/16/2023 | \$259,100 | 0% | | |
| 6037 HT | Barnes-Jewish West County Hospital Replace MRI | St. Louis | St. Louis | 08/21/2023 | \$1,976,097 | 0% | | |
| 6040 HT | Barnes-Jewish Hospital Replace linear accelerator (Vault 3) | St. Louis | St. Louis City | 08/21/2023 | \$3,571,428 | 0% | | Will replace #4113 HT |
| 6038 HT | Barnes-Jewish West County Hospital Replace linear accelerator | St. Louis | St. Louis | 08/21/2023 | \$3,491,821 | 0% | | Will replace 4149 HS |

**Incomplete Projects Report
(sorted by Approval Date)**

| Number | Project Name | City | County | Approval Date | Project Cost | % Complete | End of Extension | Comments |
|---------------|--|--------------|----------------|----------------------|---------------------|-------------------|-------------------------|--|
| 6041 HT | Mercy Hospital St. Louis Replace Tomotherapy Linear Accelerator | St. Louis | St. Louis | 08/21/2023 | \$3,375,820 | 0% | | Will replace #3771 HS -- LINAC & tomotherapy unit are the same, spoke to Denise on the phone 6/12/23 |
| 6039 HT | Barnes-Jewish Hospital Replace linear accelerator (Vault 1) | St. Louis | St. Louis City | 08/21/2023 | \$1,799,432 | 0% | | Will replace #3756 HT |
| 6042 RA | Cherokee Residential Care Acquisition, LLC LTC Bed Expansion (Purchase 1 RCF bed) | St. Louis | St. Louis | 09/11/2023 | \$2,000 | 0% | | Purchase 1 RCF bed from Maple Senior Living |
| 6057 HA | Landmark Hospital of Joplin Convert 11 med/surg beds to rehab beds | Joplin | Jasper | 09/11/2023 | \$0 | 0% | | |
| 6056 HA | Landmark Hospital of Columbia Convert 16 med/surg beds to rehab beds | Columbia | Boone | 09/11/2023 | \$0 | 0% | | |
| 6008 RS | St Louis Assisted Living Solutions LLC Establish 16-bed ALF | Wentzville | St. Charles | 09/12/2023 | \$2,791,000 | 0% | | |
| 6035 RS | The Baptist Home, Chillicothe Add 34 ALF beds | Chillicothe | Livingston | 09/12/2023 | \$199,909 | 0% | | |
| 6029 NS | Lakeview Post Acute Add 30 SNF beds | Florissant | St. Louis | 09/12/2023 | \$400,000 | 0% | | |
| 6030 RS | Zebra Hitch Senior Living Establish 134-bed ALF | Lee's Summit | Jackson | 09/12/2023 | \$42,000,000 | 0% | | |
| 6033 HS | Missouri Baptist Medical Center Acquire neurosurgery robotic system | St. Louis | St. Louis | 09/12/2023 | \$2,466,602 | 0% | | |
| 6031 HS | Emergency Care Hospital - Independence Establish 3-bed emergency care hospital | Independence | Jackson | 09/12/2023 | \$24,401,000 | 0% | | |
| 6020 HT | Lafayette Regional Health Center Replace MRI | Lexington | Lafayette | 09/21/2023 | \$1,806,394 | 0% | | |
| 6019 HT | Centerpoint Medical Center Replace MRI | Independence | Jackson | 09/21/2023 | \$3,111,287 | 0% | | Will replace #4513 HT |
| 6066 RA | Sequoia Village Establish 6-bed ALF | Nixa | Christian | 10/16/2023 | \$399,093 | 0% | | |

**Incomplete Projects Report
(sorted by Approval Date)**

| Number | Project Name | City | County | Approval Date | Project Cost | % Complete | End of Extension | Comments |
|---------------|--|-------------|----------------|----------------------|---------------------|-------------------|-------------------------|-----------------------|
| 6067 HA | Ortho Sport and Spine Physicians of Acquire MRI | Creve Coeur | St. Louis | 10/23/2023 | \$474,959 | 0% | | |
| 6053 HT | Barnes-Jewish Hospital Replace robotic surgery unit | St. Louis | St. Louis City | 10/23/2023 | \$2,460,750 | 0% | | Will replace #5708 HT |
| 6052 HT | The University of Kansas Hospital Authority Replace MRI | Kansas City | Jackson | 10/23/2023 | \$3,000,000 | 0% | | |
| 6050 HT | Missouri Cancer Associates Replace PET/CT scanner | Columbia | Boone | 10/23/2023 | \$2,010,733 | 0% | | |
| 6054 HT | St. Louis Children's Hospital Replace robotic surgery unit | St. Louis | St. Louis City | 10/23/2023 | \$2,000,000 | 0% | | |
| 6045 RT | Lutheran Senior Services at Meramec Bluffs LTC Bed Expansion (Purchase 10 ALF beds) | Ballwin | St. Louis | 11/06/2023 | \$0 | 0% | | |
| 6055 HT | The Children's Mercy Hospital Replace PET/CT scanner | Kansas City | Jackson | 11/21/2023 | \$2,778,319 | 0% | | Will replace #4430 HS |
| 6049 HT | Mercy Hospital Washington Replace linear accelerator | Washington | Franklin | 11/21/2023 | \$2,100,000 | 0% | | Will replace 4980 HS |
| 6065 HT | Bothwell Regional Health Center Replace MRI Unit | Sedalia | Pettis | 12/27/2023 | \$1,297,073 | 0% | | Will replace #4381 HS |
| 6070 DT | The King's Daughters Home Renovate/Modernize RCF and ICF (Therapy Center Addition) | Mexico | Audrain | 12/27/2023 | \$1,465,868 | 0% | | |
| 6069 HT | Christian Hospital Replace MRI | St.Louis | St. Louis | 12/27/2023 | \$1,885,927 | 0% | | Will replace #2838 HS |
| 6068 HT | Barnes-Jewish Hospital Replace electrophysiology lab | St. Louis | St. Louis City | 12/27/2023 | \$1,147,941 | 0% | | Will replace #3591 HT |
| 6064 HS | Mercy Hospital Jefferson Acquire a robotic surgery unit | Festus | Jefferson | 01/08/2024 | \$2,173,711 | 0% | | |
| 6062 DS | Redbud Village Establish a 24-bed SNF and a 24-bed ALF | Versailles | Morgan | 01/08/2024 | \$25,000,000 | 0% | | |

Incomplete Projects Report
(sorted by Approval Date)

| Number | Project Name | City | County | Approval Date | Project Cost | % Complete | End of Extension | Comments |
|---------|---|--------------|-----------|---------------|--------------|------------|------------------|--|
| 6061 HS | Mercy Hospital - Springfield Acquire an additional robotic surgery unit | Springfield | Greene | 01/08/2024 | \$1,870,857 | 0% | | 10/11/23: LOI was amended to reflect 1 unit instead of 2 |
| 6060 RS | Aspen Valley Senior Homes - New Haven Establish 12-bed ALF | New Haven | Franklin | 01/08/2024 | \$1,718,200 | 0% | | |
| 6072 HT | Mercy Hospital - St. Louis Replace robotic surgery system | St. Louis | St. Louis | 01/22/2024 | \$2,132,994 | 0% | | Will replace 4533 HT |
| 6073 HT | St. Luke's Episcopal Presbyterian Hospital Replace cardiac cath lab | Chesterfield | St. Louis | 01/22/2024 | \$1,523,633 | 0% | | |
| 6074 HT | St. Luke's Episcopal Presbyterian Hospital Replace MRI | Chesterfield | St. Louis | 01/22/2024 | \$2,403,021 | 0% | | |
| 6058 HT | Mercy Hospital- Springfield Replace tomotherapy | Springfield | Greene | 01/22/2024 | \$2,884,000 | 0% | | Will replace #4112 HT |
| 6082 RA | Heartland 4 Residential Care Facility Replace 20-bed RCF (15-mile replacement) | St. Joseph | Buchanan | 01/24/2024 | \$512,925 | 0% | | |
| 6090 HA | St. Luke's RAYUS Radiology Replace MRI | Frontenac | St. Louis | 02/13/2024 | \$916,493 | 0% | | |

Total Incomplete Projects 139